

# SWAN Committee of the Whole Meeting Administrators & Directors

Tuesday, February 1, 2022

10:00 a.m. – 12:00 p.m.

Per Illinois Public Act 101-0640, this meeting will be held by remote attendance

Virtual meeting link

https://www.gotomeet.me/SWANBoard

You can also dial in using your phone.

United States: +1 (571) 317-3122

Access Code: 327-092-957

### Agenda

- 1. Call to Order
- 2. Introduction of Visitors
- 3. Discussion Proposed SWAN Fiscal Year 2023 budget, membership fees, and reserves
- 4. Discussion Proposed EBSCO subscription database year-3 renewal
- 5. Next Membership Meeting: SWAN Quarterly March 3, 2022
- 6. Adjourn

Please note: this meeting will be recorded and posted on the SWAN Support site

January 12, 2022 Date: To: **Library Directors & Administrators** From: Aaron Skog, Executive Director FY23 Budget draft Re:



**Complete?** 

We will discuss a draft of the fiscal year 2023 (FY23) budget for the July 1, 2022 – June 30, 2023 period. This budget has proposed membership fees for the period, as well as the EBSCO subscription database group-purchase renewal costs.

## **Timeline**

Meeting Type Date **Action Items** 

Below is an updated timeline of the budget process.

September 2021	Executive	Collect tax data from DuPage, Kane, Will, & submit FOIA	Done
	Director	to Cook County Treasurer for 2020 tax data.	
Friday, October 22, 2021	Regular SWAN Board	Board and Aaron Skog discuss priorities, research conducted, and identifies work for the next budget	Done
	Meeting		
November 17, 2021	Finance	Aaron Skog and Treasurer review budget & set Finance	Done
	Committee	Committee meeting; if needed some policies reviewed	
Friday, November	Regular	Board accepts FY21 audit. Aaron to bring FY23 Budget	Done
19, 2021	SWAN Board Meeting	draft; Board discuss fees & determines next steps.	
	-		
Thursday, December 2, 2021	Quarterly	Announce FY23 Budget Process. Remind directors to	Done
December 2, 2021		report any changes to bond payment schedule.	
Wednesday,	Regular	Review of FY23 Budget Draft. Approve FY23 LLSAP grant	Done
December 17, 2021	SWAN Board Meeting	agreement	
Sunday, January 1, 2022		Signed LLSAP grant agreements due to RAILS	Done
January 2022	SWANcom	Board present draft budget to membership. Aaron	Done
		Skog/Board announcement of draft budget to	
		membership. Set February Committee of the Whole date and location of meeting.	

Date	Meeting Type	Action Items	Complete?
Friday, January 21,	Regular	Review and recommend draft of SWAN Budget for	
2022	SWAN Board	Membership presentation. Set COW date for February for	
	Meeting	membership review. Recommend Draft of SWAN Budget	
		for Membership Presentation. Set Budget Meeting date	
		for February for membership review.	
Tuesday, February	Membership	Meeting to discuss FY23 budget, fees, and reserves	
1, 2022	Meeting	worksheet. Enterprise subscription & Aspen Discovery	
		transition will be discussed.	
Friday, February 18,	Regular	Incorporate changes, suggestions to SWAN budget.	
2022	SWAN Board	Create recommendation to membership.	
	Meeting		
Thursday, March 3,	Quarterly	Discussion & approval. Roll call vote to approve SWAN	
2022		budget if in person. If virtual, the live voting platform will	
		be used for the meeting.	

# **SWAN Budget Information & Guidelines**

Fiscal Year 2023 (July 1, 2022 – June 30, 2023) Committee of the Whole meeting, February 1, 2022

### Introduction

#### Revenue & Expense, Reserves, & Membership Fees

The SWAN budget is introduced to the SWAN Board at its November meeting, with scheduled input from library directors at a February Committee of the Whole meeting, and concluding with a membership approval at the March SWAN Quarterly meeting.

#### New Budget Lines

SWAN's e-commerce solution required a centralized approach to online payments within the Aspen Discovery catalog. The payments collected online within Aspen Discovery are reflected in revenue budget line 4240 and the expense, e.g. payments dispersed to libraries, is indicated in expense budget line 5940. This budget added a Library Professional Development budget line 5330 which took expenses from 5470 to reflect the expenses associated with library staff training and certification within SWAN's budget.

### **Budget Highlights**

#### **Reduced Expenses**

The prior budget reduced expenses and froze various budget lines in an effort to reflect the changing services brought upon SWAN by the global pandemic. This budget adds expenses associated with SWAN's annual in-person conference, and has modestly increased travel expenses.

#### **Reduced Revenue: Money Market Interest & RAILS Grant Funding**

RAILS reduced SWAN's state funding by \$39,327 to a total of \$522,691 last budget. The funding from RAILS for this year's budget increased by \$4,283.

#### **Aspen Discovery**

The Aspen Discovery catalog will replace Enterprise for this budget year. Enterprise subscription of \$58,735 will be removed from the May 1, 2022 SirsiDynix annual maintenance. However, SWAN is hosting Aspen Discovery and that expense will be part of the 5430 budget line.

5430 & 5440 Expenses	Current	FY2023
SirsiDynix Enterprise, SaaS Annual Subscription	\$41,185	\$0
SirsiDynix Portfolio, SaaS Annual Subscription - Up to 10K assets	\$15,000	\$0
SirsiDynix Enterprise SaaS Test System, Annual Subscription	\$2,550	\$0
Aspen hosting server expense	\$6,000	\$30,000
Aspen support with ByWater Solutions expense	\$85,000	\$85,000
	\$149,735	\$115,000

#### **EBSCO Subscription Group Purchase**

SWAN negotiated a year-3 group-purchase for all 88 public libraries for EBSCO subscription e-content. SWAN's User Experience team will provide assistance to all libraries, proxy links the database choices, and integrate these with each library's Article Search.

#### **New: BLUEcloud Circulation & Delivery Label Printing**

This budget anticipates a transition to BLUEcloud Circulation as the main library staff client interface for primary desk functions. With that transition, SWAN libraries will begin to use the automatic delivery label generated. The adoption of this feature will require using restick printers throughout the SWAN membership. This budget will utilize reserve funds for the purchase of 100 printers to be installed at libraries.

#### New: Beanstack

SWAN will purchase a license for libraries who cannot afford to use Beanstack for library reading programs. The shared platform will cost \$5,000 annually, and libraries that do not currently have this platform are free to use SWAN's provided Beanstack. Libraries participating in the shared SWAN Beanstack would participate in the same reading challenges. SWAN will coordinate with participating libraries to get feedback and consensus on the shared Beanstack configuration.

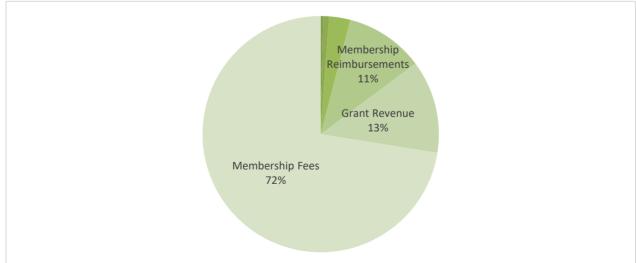
#### **No New Libraries**

SWAN will add libraries every other year, so FY23 would have been a year to add libraries, but no libraries reached the phase of requesting membership in SWAN.

#### KitKeeper, & Book Club Kits

KitKeeper is an online subscription through Plymouth Rocket that will help member libraries better manage bookclub kits. KitKeeper will be managed as a group-purchase for participating member libraries at \$25 per library. This budget funds the group-purchase expense and revenue as a pass-through.

### Revenue



#### SWAN Committee of the Whole Meeting

# **SWAN Full Membership Fees**

SWAN assesses membership fees based on academic, school, special, and public library. The formulas used for each are detailed on the SWAN support site under About > Board > Budget & Fees. Membership fee revenue on average does not increase. There are exceptions however, based on the formula, particularly for public libraries undergoing property tax or debt service changes within a given year. SWAN's FY24 membership fees are based on the 2019 tax year.

#### 4011 SWAN Internet Access Membership Fees

The Internet Access level service for school libraries continues through this fiscal year with 10 schools participating with partner SWAN member public libraries.

### **Membership Reimbursements**

**Membership Fees** 

4010

#### **Member One-Time Project Receipts** 4110

This budget line would be used if a library needed to reimburse SWAN for one-time expenses incurred. For example, if the RAILS Catalog Grant were no longer available, a library joining SWAN would pay SWAN for the one-time expenses for the vendor expenses. No one-time projects are anticipated for the FY23 budget.

#### 4190 Member Group Purchase Receipts

Libraries that reimburse SWAN for group purchases are indicated in this budget line. EBSCO database grouppurchase revenue collected from public libraries year 3. Additional group purchases are ongoing with renewals with Envisionware for self-check software, Curbside Communicator, ProPay swipes, additional restick printers (for libraries wanting/needing more than 1 printer provided). This budget includes a new service for a group of selected libraries for purchasing rental copies of books and movies from Baker & Taylor to be shared exclusively by those participating libraries.

## **Reimbursement for Losses**

#### 4220 **Reimbursement Losses for Resource Sharing** \$50.000 Revenue associated with reimbursement for ILL or reciprocal borrowing with libraries outside of the SWAN consortium, e.g. Chicago Public Library.

#### 4230 **Collection Agency Fees**

SWAN may collect a modest fee for administering services within the Unique Management collection of unpaid reciprocal borrower invoices.

#### 4240 **E-commerce transactions**

Payments made through the Aspen Discovery catalog by library users will be recorded as revenue and then distributed back to member libraries as an expense off-set in this budget.

Exhibit pg. 6 of 34

### \$445,686

# \$70.000

#### February 1, 2022

### \$2.998.759

# \$3.700

**\$0** 

**\$0** 

#### **Grant Revenue**

#### 4310 **RAILS Support to SWAN**

RAILS provides support to SWAN through an annual grant to support regional resource sharing. The grant amount for FY23 to SWAN is divided equally between all public libraries and is indicated as a discount off SWAN membership fees. RAILS reduced SWAN's state funding by \$39,327 to a total of \$522,691 last budget. The funding from RAILS for this year's budget increased by \$4,283.

#### 4320 **Other Grant Revenue**

The one-time grant revenue from adding new libraries would be recorded in this line. No new libraries are planned in this budget year, as SWAN now adds new member libraries every other year.

### **Registration & Event Receipts**

4499 **Annual Conference Receipts** \$12,000 Any revenue collected as part of the SWAN Expo are recorded in this budget line. This includes vendor table fees or libraries invoices for the event to offset event catering. The FY23 budget plans for a resumption of the annual conference.

#### **Investment & Interest**

4510 Interest Income SWAN interest income fell mid-way through last year's budget.

#### 4520 Investment Income

SWAN currently does not invest reserve funds. Should the organization decide to invest, the annual income would be recorded in this budget revenue line.

### **Reserve Fund Transfer**

#### 4600 **Reserve Fund Transfer** One delivery label printer will be purchased for each library with the expense being offset by SWAN cash reserves.

### \$527.381

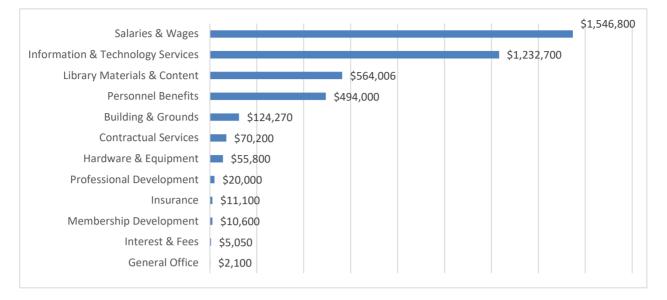
\$1,000

#### **\$0**

#### \$34,000

### \$0

### **Expenses**



### Salaries & Wages

### 5000 Salaries & Wages

SWAN has left positions unfilled and eliminated a position to remain flexible within the strategic plan. There is one proposed position that is on hold that this budget could support.

### **Personnel Benefits**

### 5021 Social Security Taxes

Payroll taxes and fringe benefits-- employer's share only. Social Security taxes (FICA). The lower expense is due to position attrition.

#### 5022 State Unemployment Insurance

Organization pays unemployment directly should it be required.

#### 5023 Worker's Compensation

Organization insurance provided by insurance vendor.

#### 5024 Retirement Benefits

SWAN provides its employees a 401a retirement plan through ICMA-RC. The organization does not provide a defined benefit plan or participate in Illinois Municipal Retirement Fund (IMRF).

#### 5025 Health, Dental, Life And Disability Insurance

Employee health insurance is provided by LIMRiCC Purchase of Health Insurance Program (PHIP). The FY23 rates from LIMRiCC have increased with the second year renewal with Aetna. However, this budget reflects a reduction due to changes within SWAN positions.

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# \$3,000

#### \$140,900

\$228,800

#### \$1,546,800

\$118,400

#### 5026 **Tuition Reimbursements**

Tuition reimbursement benefit for employees.

#### 5085 Staff Wellness

Benefit offered to SWAN employees for participation within the employee Wellness Plan which includes incentives for breaktimes for walking, pedometers, exercise, and healthy lifestyles. No change from the prior budget.

#### **Building & Grounds**

SWAN headquarters located at 800 Quail Ridge Drive in Westmont, Illinois includes expenses for the lease and operations of the headquarters.

#### 5110 **Rent/Lease**

SWAN signed a 7-year lease in 2016 for office space. The rent escalation is included for this year's budget, along with the anticipated shared operating expenses and property taxes for FY23. Refer to SWAN's FY20 audit for the full debt obligation of the office lease.

#### 5120 Utilities

F140

Facility electricity and natural gas expenses are recorded in this line. Based on 6 months of actual expenses in 2021, this expense is lower for this budget.

#### 5130 **Property Insurance**

Donaire 9 Maintonance

Property and flood insurance covers office space furniture and equipment, and the RAILS 125 Tower Drive data center equipment. There will no longer be any active equipment at the RAILS data center, so this insurance is no longer needed.

5140	Repairs & Maintenance	Ş1,56U
Used for fac	ility repairs including door fob security maintenance and repairs.	
5150	Custodial Service & Supplies	\$3,200
SWAN's clea	aning service was changed for two days per week.	
5190	Other Building Maintenance	\$0

Used for alarms and security cameras related to facility expense.

\$400

### \$113,160

#### \$650

¢1 FC0

\$5,700

### Ş0

#### **Professional Development**

SWAN's 2019-2023 five-year strategic plan places emphasis on delivering solutions to libraries using the talent of the SWAN employees. Prior budgets mixed the staff professional development and efforts to provide membership development. The new SWAN budget structure ensures expenses associated with each category are understood and budgeted appropriately, as they have at times made it difficult to understand mid-year expenses properly.

#### 5210 Conference Travel

SWAN staff attend various conferences annually such as ILA, COSUGI, ALA, or the COSUGI Consortia Special Interest Group meeting. This includes expenditures for overnight lodging, fares for airfare, planes, trains, taxicabs, auto rental, meals, etc. There is planned conference travel in the FY23 budget.

#### 5220 Staff Meetings

Expenses related to SWAN staff meetings, mostly food and a holiday luncheon, are recorded in this line.

#### 5230 Staff Professional Development

SWAN employees participate in presentations at ILA, ALA, COSUGI and other professional organization events. Attending the annual COSUGI conference is a must for SWAN staff as it allows the organization to plan for upcoming library software features and functions. Expenses in FY23 are with Articulate Storyline, and Inquisiq.

#### 5240 Professional Association Membership Dues

SWAN employees participate in ALA, ILA, and COSUGI activities, often presenting at conferences. Individual

#### 5250 Educational Material

The FY23 budget reduced some of the online learning expenses for employees.

#### 5260 Online Learning

SWAN employee training and courses on best security practice, identifying and preventing phishing attempts, and training as required by law.

#### **Membership Development**

This budget category focuses on providing professional development for the member libraries within SWAN. This includes SWAN staff consulting, leading meetings, and facilitating membership networking events.

#### 5310 Travel Reimbursement

The SWAN organization has no vehicles and reimburses employees for mileage attending the 50+ membership meetings held annually. Travel expenses are reduced for the budget due to the pandemic, but some mileage reimbursement will occur.

#### February 1, 2022

# \$3,500

\$400

\$6.800

\$6.000

## \$2,500

### \$800

#### \$1,400

#### 5320 **Membership Meetings**

Refreshments for the 50+ membership advisory and user group meetings held annually, such as coffee and donuts, or other activity supplies. Reduced to zero for the budget due to the pandemic.

#### 5330 Library Professional Development

Subscription expenses for learning management system and online tutorial coursework. Library staff have the ability to complete interactive training and within the learning management system, complete courses to master skills in the software systems SWAN provides. Articulate Storyline (for interactive, online learning). These expenses prior to FY23 were in the 5470 budget line for application software.

#### 5350 **Marketing & Promotional Material**

Expenses related to printing library promotional material such as bookmarks or brochures.

#### 5399 **Annual Conference**

SWAN's annual conference, called SWAN Expo (or SWANx), supports speaker fees, honorarium, and travel expense for speakers. Costs associated with the facility and event are noted with the budget lines ending in "99" within this budget chart of accounts. The SWAN Expo for 2022 will resume.

### Information & Technology Services

This budget category includes technology expenses related to SWAN's resource sharing platform. The platform includes expenses related to the technology required to run the platform for library content within the consortium.

#### 5410 Infrastructure Licensing

Budget line eliminated since FY22: combined with 5430 Server Software Licensing.

#### 5420 **Application Software Licensing**

Expenses related to SWAN's support software application include employee tools to create videos, deploy client software, design presentations, run meetings, and create instructional material. Vendor licensing includes: Formsite (webform software subscription), SurveyMonkey (for ongoing usability Input), MailChimp for e-newsletter, Envisionware One-Stop Self-Checkout Software, Adobe Acrobat, Adobe Creative Suite, Asana, Axure RP 8 Perpetual Pro License, Storyblocks, LastPass, Microsoft Office O365, Microsoft Visio Pro O365, Ecobee, Panda Virus Protection & Patch Management, and MSI Package Installer.

#### \$2,500

\$0

# \$0

\$0

#### 5430 Server Software Licensing

Expenses related to SWAN's support infrastructure including SSL Certificates for SWAN, domain subscription, SonicWALL Security licensing and subscription, Microsoft Active Directory, Microsoft Azure, and Microsoft Server licenses. The FY22 budget includes an increase to cover expenses for SWAN hosting Aspen and additional servers within our Azure infrastructure. The server licensing expenses related to SWAN's library services platform to run SirsiDynix Symphony and test systems. The membership virtual private network utilizing SonicWALL is supported through a group purchase of 100 nodes at \$12,155 annually for FY22 to keep SonicWALL appliances on the most current version of the software.

#### 5440 Library Services Platform

The heart of SWAN's resource sharing software platform expenses is recorded in this budget line, including expenses from SirsiDynix, OCLC, and EBSCO Discovery Services, and OpenAthens. For FY23, SirsiDynix expenses are budgeted for \$445,380, OCLC at \$279,138, and the Article Search integration through EBSCO Discovery Services and OpenAthens is \$169,648 total. Support from ByWater Solutions for SWAN's Aspen Discovery Services is \$85,000.

#### 5450 Data Management Services

Expenses related to maintaining bibliographic and user data within the SWAN library services platform. This includes software provided to cataloging libraries to maintain bibliographic standards of the consortium. Vendors expenses include: ALA RDA Toolkit for Cataloging Libraries, WebDewey (OCLC negotiated directly with SWAN), MARCIVE (ongoing authority updates), The MARC of Quality (TMQ), and Unique Management Services National Change of Address (NCOA) patron database update expense at \$13,000 annually.

### 5460 Information Subscription Service

SWAN's discovery platform includes multiple add-on services to add cover artwork and reading recommendations. Vendor expenses include: ProQuest Syndetic Solutions (book jackets, enhanced content), EBSCO Novelist Select (reviews content). The addition of three libraries to SWAN increased Novelist Select licensing.

### 5470 Subscription Support Services

SWAN's support platform includes virtual meeting hosting for all governance and user groups, remote desktop assistance to library staff, and remote monitoring of systems for SWAN on-call staff. Expenses associated with this budget line include: Citrix GoToAssist, Citrix GoToMeeting (Plus for 100 attendees), StatusCake (for site monitoring and alerting SWAN staff to outages), and the volume email service through SendGrid (patron notification plus library notification).

### 5480 Telecommunications

Expenses associated with SWAN facility connection to the internet and phone support was lowered due to a renegotiated lease with Comcast.

#### Exhibit pg. 12 of 34

# \$96,600

### \$985,700

#### \$77,100

\$30,500

### \$7,700

#### \$14,500

#### 5490 Group Purchases - Services

SWAN will periodically arrange a software group purchase. Those expenses are recorded here if libraries are invoiced back for the expense, which would be recorded as revenue in the budget line 4190. The budget is supporting an ongoing Envisionware software group purchase for a self-check system, which has annual maintenance for support. New to this budget in FY23 is Curbside Communicator with Unique Management, which is an expense offset by revenue from SWAN invoicing member libraries for the service.

#### **General Office**

This category is primarily the expenses associated with running the organization's headquarters at 800 Quail Ridge Drive.

#### 5510 Office Supplies

Expenses associated with routine office work including paper, staff supplies, and anything costing less than \$5,000.

#### 5520 Postage

Expenses associated with shipping printed material are recorded in this line. SWAN staff make best attempts to control shipping costs through bringing printed material to membership events.

#### 5550 Furniture

If SWAN needs to add any training or collaboration furniture for the facility conference room or work areas, this is the budget and expense is recorded.

#### 5599 Annual Conference Supplies

All supply expenses associated with the annual conference SWAN Expo which include envelopes, paper, and presentations. SWAN Expo for 2022 will resume after being suspended for 2 years.

### Hardware & Equipment

SWAN utilizes a very light footprint for its headquarters, staff, and services to libraries.

#### 5610 Equipment Rental/Maintenance

All expenses associated with equipment leased at 800 Quail Ridge, including the single staff multi-use copier printer.

#### 5620 Hardware

Expenses for this budget related to SWAN staff peripheral devices.

## \$5,900

\$1,500

\$600

**\$0** 

**\$0** 

### \$3,700

#### \$40,000

#### 5690 Group Purchases - Hardware

#### SWAN Committee of the Whole Meeting

Any pass-through purchases for equipment required for membership, such as firewall, commerce, or print solutions required by SWAN. This budget plans for some delivery label printers to be purchased through SWAN and billed back to member libraries.

#### Insurance

# SWAN organization insurance includes insuring the SWAN governing board, facility, and business for risk of crime, cybercrime, and flood.

#### 5700 Insurance

The SWAN organization insurance for directors and officers, cyber crime, and business owner's insurance.

### **Contractual Services**

The SWAN organization contracts with various companies for services such as a law firm for legal opinions, accounting services, financial audit, payroll, and notification services for library users.

#### 5810 Legal

SWAN utilizes legal services with Klein, Thorpe, Jenkins for various activities and inquiries as they arise during the year.

#### 5820 Accounting

Expenses associated with activities include SWAN annual audit, and the accounting service with Lauterbach & Amen.

### 5830 Consulting

Expenses for vendor consulting for facilitation, strategic planning, or other one-time services are recorded in this budget line. This budget includes an increase for the Virtual Chief Security Officer (vCSO) which is a service that ensures SWAN protects is data, software systems, personnel, and libraries.

#### 5840 Payroll Service Fees

Expenses for the payroll service provided through Paylocity.

### 5850 Contractual Agreements

Expenses for one-time costs within the fiscal year for adding member libraries to the consortium are recorded in this line. These expenses would be offset by the revenue line 4320 Other Grant Revenue. SWAN is not adding new member libraries in FY23.

### \$12,100

## \$4,800

### \$0

#### February 1, 2022

\$19,200

# \$11,100

### \$18,900

\$1,500

#### 5870 Recruitment

Costs for personnel search, advertising of an open position at SWAN.

#### 5899 **Annual Conference Facility Contract**

SWAN Expo at Moraine Valley Community College Business and Conference Center has a one-day cost for the location plus food provided for the event. The FY23 budget has included the facility rental at the Business and Conference Center, but reduced the number of room space required.

### Library Materials & Content

SWAN's chart of accounts includes budget lines for the organization to provide content to libraries—be it print, electronic, or as a group purchase pass-through.

#### 5910 **Print Materials**

This line is intended for print collections supplied to member libraries, either through a direct order through Baker & Taylor, or rental copies via the jobber. SWAN is also dedicating \$5,000 from the reserves in a book rental trial with Baker & Taylor to supplement popular titles to reduce hold queue wait times.

#### 5920 **Reimbursement for Resource Sharing**

Expenses related to the SWAN member libraries centralized reimbursement of unreturned material. The expenses in this line are offset by revenue in the 4220 Reimbursement Losses for Resource Sharing line.

#### 5930 **Group Purchases - Content**

This line's purpose is for online content provided to all libraries as part of SWAN's membership fees. It may include eBook content, online databases subscriptions, or other e-content.

#### 5940 **E-commerce payment transactions**

Expenses related to the Aspen Discovery online payments through PayPal. Library payments will be collected in the revenue budget line 4240 and quarterly reconciliation and payments back to the libraries are recorded in this budget line (new with fiscal year 2023).

#### 5860 **Notification & Collection**

SWAN has contracted with a vendor to print all user notices through Unique Management Services. The FY23 budget anticipates expenses for notice printing to continue to be lower based on actual 12 months use prior to the pandemic. New to this budget is Unique Management automation of phone notification as a monthly expense.

#### February 1, 2022

### \$10.000

\$70,000

### \$8.900

\$0

### \$5.000

\$50.000

### \$16,900

#### banking service for lock box deposits was added to this budget line at \$2,700 annually.

**Bank Fees** 

#### 6020 **Merchant Account Fees**

SWAN subscribes to ProPay as part of the BLUEcloud Commerce required for online Enterprise payments. SWAN pays \$40 annually, as do all member libraries within the ProPay service.

#### 6030 **Interest Payment**

Expenses for any loan or debt service payments would be recorded in this line. SWAN currently has no expenses for this line.

#### 6099 **Annual Conference Merchant Fees**

Expenses associated with any online transaction fees for processing annual conference SWAN Expo online payments are recorded in this line. The SWAN Expo resumes after being suspended for 2 years.

### Asset Management

#### 6110 Depreciation

For proprietary funds and government-wide financial statements only. Depreciation charges are intended to allocate the cost of a fixed asset over the estimated useful life of the unit in a systematic and rational manner using the straight-line method. The number of physical assets depreciated has fallen dramatically since SWAN moved to an infrastructure-as-a-service model and no longer needs to purchase servers over \$5,000. SirsiDynix migration and operating system server migration expenses are in their final years of depreciation.

#### 6120 (Gain)/Loss on Asset Disposal

#### 5990 **Group Purchases - Electronic Resources**

SWAN negotiated group purchase for online subscriptions through EBSCO anticipates a 3% increase for FY23. The associated revenue offset in the revenue 4190 budget line.

Interest & Fees

6010

### Expenses associated with bank fees for stopping checks or other services are recorded in this line. The

### \$3.607

# \$300

**\$0** 

#### \$4,700

\$50

\$429,006

#### 6130 Vacation Expense

Per GASB, Vacation Expense is the account created to segregate the amount of the expense incurred by SWAN for the current years' addition or subtraction to the balance of earned but unused staff vacation time. The Balance Sheet reflects the fact that Compensated Absences has been adjusted for the year-end to show, as of June 30 of the given fiscal year, the current value of this earned but unused vacation. This is more a potential than actual liability as employees most likely will use most of their vacations while being employed.

SWAN Budget	FY22 Budget	FY23 Budget	Change
4000 Membership Fees	\$2,921,563	\$3,002,459	\$80,896
4100 Membership Reimbursements	\$463,984	\$445,686	(\$18,298)
4200 Reimbursement for Losses	\$30,900	\$120,000	\$89,100
4300 Grant Revenue	\$522,691	\$527,381	\$4,690
4400 Registration & Event Receipts	\$0	\$12,000	\$12,000
4500 Investment & Interest	\$2,000	\$1,000	(\$1,000)
4600 Reserve Fund Transfer	\$90,000	\$34,000	(\$56,000)
Total Revenue	\$4,031,138	\$4,142,526	\$111,388
5000 Salaries & Wages	\$1,546,800	\$1,546,800	\$0
5020 Personnel Benefits	\$500,000	\$494,000	(\$6,000)
5100 Building & Grounds	\$125,854	\$124,270	(\$1,584)
5200 Professional Development	\$16,200	\$20,000	\$3 <i>,</i> 800
5300 Membership Development	\$2,000	\$10,600	\$8,600
5400 Information & Technology Services	\$1,255,200	\$1,232,700	(\$22,500)
5500 General Office	\$3,000	\$2,100	(\$900)
5600 Hardware & Equipment	\$4,700	\$55 <i>,</i> 800	\$51,100
5700 Insurance	\$9,400	\$11,100	\$1,700
5800 Contractual Services	\$103,060	\$70,200	(\$32,860)
5900 Library Materials & Content	\$485,584	\$564,006	\$78,422
6000 Interest & Fees	\$3,740	\$5,050	\$1,310
Total Operating Expenses	\$4,055,538	\$4,136,626	\$81,088
6100 Asset Management	\$4,522	\$3,607	(\$915)
Excess of revenues over (under) estimated expenses	(\$52,585)	\$0	

# SWAN Budget Summary

		FY22	FY23	
Revenu	e & Expense Budget	Budget	Budget	Change
Revenue	2			
4000	Membership Fees			
4010	SWAN Full Membership Fees	\$2,917,863	\$2,998,759	\$80,896
4011	SWAN Internet Access Membership Fees	\$3,700	\$3,700	\$00,050 \$0
4100	Membership Reimbursements			
4110	Member One-Time Project Receipts	\$0	\$0	\$0
4190	Member Group Purchase Receipts	\$463,984	\$445,686	(\$18,298)
4200	Reimbursement for Losses			
4220	Reimbursement Losses for Resource Sharing	\$30,000	\$50,000	\$20,000
4230	Collection Agency Fees	\$900	\$0	(\$900)
4240	E-commerce transactions		\$70,000 N	IEW
4300	Grant Revenue			
4310	RAILS Support to SWAN	\$522,691	\$527,381	\$4,690
4320	Other Grant Revenue	\$0	\$0	\$0
4400	Registration & Event Receipts			
4499	Annual Conference Receipts	\$0	\$12,000	\$12,000
4500	Investment & Interest			
4510	Interest Income	\$2,000	\$1,000	(\$1,000)
4520	Investment Income	\$0	\$0	\$0
4600	Reserve Fund Transfer	\$90,000	\$34,000	(\$56,000)
Total Rev	enue	\$4,031,138	\$4,142,526	\$111,388
_				
Expense 5000	S Salaries & Wages	\$1,546,800	\$1,546,800	\$0
5000		<i><b>Q</b>1,340,000</i>	Ŷ1,340,000	ψŪ
5020	Personnel Benefits			
5021	Social Security Taxes	\$118,400	\$118,400	\$0
5022	State Unemployment Insurance	-	-	
5023	Worker's Compensation	\$3,000	\$3,000	\$0
5024	Retirement Benefits	\$140,900	\$140,900	\$0
5025	Health, Dental, Life And Disability Insurance	\$234,600	\$228,800	(\$5,800)
5026	Tuition Reimbursements	\$2,500	\$2,500	\$0
5085	Staff Wellness	\$600	\$400	(\$200)
5100	Building & Grounds			
5110	Rent/Lease	\$110,104	\$113,160	\$3,056
5120	Utilities	\$5,700	\$5,700	\$0
5130	Property Insurance	\$0	\$650	\$650
5140	Repairs & Maintenance	\$1,050	\$1,560	\$510
5150	Custodial Service & Supplies	\$9,000	\$3,200	(\$5,800)
5190	Other Building Maintenance	\$0	\$0	\$0

		FY22	FY23	
Revenu	ie & Expense Budget	Budget	Budget	Change
5200	Professional Development			
5210	Conference Travel	\$0	\$6,000	\$6,000
5220	Staff Meetings	\$600	\$400	(\$200)
5230	Staff Professional Development	\$8,800	\$6,800	(\$2,000)
5240	Professional Association Membership Dues	\$2,500	\$2,500	\$0
5250	Educational Material	\$800	\$800	\$0
5260	Online Learning	\$3,500	\$3,500	\$0
5300	Membership Development			
5310	Travel Reimbursement	\$800	\$1,400	\$600
5320	Membership Meetings	\$0	\$0	\$0
5330	Library Professional Development		\$6,700	\$6,700
5350	Marketing & Promotional Material	\$1,200	\$0	(\$1,200)
5399	Annual Conference	\$0	\$2,500	\$2,500
5400	Information & Technology Services			
5410	Infrastructure Licensing	\$0	\$0	\$0
5420	Application Software Licensing	\$22,000	\$20,600	(\$1,400)
5430	Server Software Licensing	\$62,000	\$96,600	\$34,600
5440	Library Services Platform	\$1,036,800	\$985,700	(\$51,100)
5450	Data Management Services	\$27,500	\$30,500	\$3,000
5460	Information Subscription Service	\$76,600	\$77,100	\$500
5470	Subscription Support Services	\$9,900	\$7,700	(\$2,200)
5480	Telecommunications	\$20,400	\$14,500	(\$5,900)
5490	Group Purchases - Services	\$12,600.00	\$5,900.00	(\$6,700)
5500	General Office			
5510	Office Supplies	\$1,500	\$1,500	\$0
5520	Postage	\$1,500	\$600	(\$900)
5550	Furniture	\$0	\$0	\$0
5599	Annual Conference Supplies	\$0		\$0
5600	Hardware & Equipment			
5610	Equipment Rental/Maintenance	\$3,700	\$3,700	\$0
5620	Hardware	\$1,000	\$40,000	\$39,000
5690	Group Purchases - Hardware	\$0	\$12,100	\$12,100
5700	Insurance	\$9,400	\$11,100	\$1,700
5800	Contractual Services			
5810	Legal	\$5 <i>,</i> 000	\$1,500	(\$3,500)
5820	Accounting	\$17,560	\$18,900	\$1,340
5830	Consulting	\$38,000	\$19,200	(\$18,800)
5840	Payroll Service Fees	\$3,600	\$4,800	\$1,200
5850	Contractual Agreements	\$0	\$0	\$0
5860	Notification & Collection	\$38,000	\$16,900	(\$21,100)
5870	Recruitment	\$900		(\$900)
5899	Annual Conference Facility Contract	\$0	\$8,900	\$8,900
5900	Library Materials & Content			
5910	Print Materials	\$5,000	\$5,000	\$0

		FY22	FY23	
Revenu	e & Expense Budget	Budget	Budget	Change
5920	Reimbursement for Resource Sharing	\$30,000	\$50,000	\$20,000
5930	Group Purchases - Content	\$0	\$10,000	\$10,000
5940	E-commerce payment transactions		\$70,000 N	IEW
5990	Group Purchases - Electronic Resources	\$450,584	\$429,006	(\$21,578)
6000	Interest & Fees			
6010	Bank Fees	\$3,700	\$4,700	\$1,000
6020	Merchant Account Fees	\$40	\$50	\$10
6030	Interest Payment	\$0	\$0	\$0
6099	Annual Conference Merchant Fees	\$0	\$300	\$300
Subtotal	Expenses	\$4,071,238	\$4,142,526	\$4,388
6100	Asset Management			
6110	Depreciation	\$2,322	\$3,607	\$1,285
6120	(Gain)/Loss on Asset Disposal	\$0		
6130	Vacation Expense	\$2,200		(\$2,200)
Total Exp	enses	\$4,071,238	\$4,142,526	\$71,288
Total Rev	Total Revenue (from above)		\$4,142,526	
Excess of	revenues over (under) estimated expenses	(\$52,585)	\$0.00	

# SWAN Reserves Plan: Updated for FY23 Budget

Capital Expenditures (anything over \$5,000)	FY22	FY23	FY24	FY25	FY26
	July 2021-June 2022	July 2022-June 2023	July 2023-June 2024	July 2023-June 2025	July 2023-June 2026
Prior Year Balance: End of fiscal year, final audit, see	\$2,241,167	\$2,107,667	\$2,073,667	\$2,073,667	\$2,073,667
"Unrestricted" on Balance Sheet					
Reserves collected & Impact Fee	\$0	\$0	\$0	\$0	
Server replacement: no longer required with cloud- based Infrastructure-as-a-Service*	\$0	\$0	\$0	\$0	
Firewall replacement: no longer required with cloud- based Intrastructure-as-a-Service	\$0	\$0	\$0	\$0	
Printer purchase		(\$34,000)			
Aspen Discovery Project	(\$85,000)				
Baker & Taylor Project	(\$5,000)				
Security audit	(\$43,500)				
Funds for EMV commerce devices (chip & PIN)					
Funds for SWAN staff computer replacement					
Future ILS Migration Budget (\$465,740)					
Total	\$2,107,667	\$2,073,667	\$2,073,667	\$2,073,667	\$2,073,667
Maintain 4 months operating in reserve (policy)	(\$1,380,842)	(\$1,449,884)	(\$1,522,378)	(\$1,598,497)	(\$1,678,422)
Over/(Under) Reserve Policy	\$726,825	\$623,783	\$551,289	\$475,170	\$395,245
Operating Budget (5% increases each year after FY21)	\$4,142,526	\$4,349,652	\$4,567,134.92	\$4,795,491.66	\$5,035,266.24
Months operating in reserve	6.11	5.72	5.45	5.19	4.94
* Infrastructure-as-a-Service (IaaS) is the recommended di servers. IaaS is a subscription that will be an expense in the					

there is no server hardware purchased, therefore no need to budget as a capital expenditure.

# Chart 1: Membership Fee Chart for FY23 SWAN Budget Proposed Committee of the Whole draft February 1, 2022

Frees (No State   State LSAP   Change From   Provemantes   Provemantes     Rcom Public Ubrary District   \$       28,2820   (55,551)   \$       23,4209   \$       22,7211   5323     Alap-Merrinonatte Park Public Ubrary District   \$       33,403   (55,551)   \$       23,478   534,788   534,788   534,788   534,788   534,788   534,788   534,788   534,788   534,788   534,788   534,788   534,788   534,788   534,788   534,783   534,783   534,783   534,783   534,783   535,551   542,751   546,751   534,783   534,731		Base	+ Funding				
Acorn Public Library District   \$   28.820   (\$5,551)   \$   23.269   \$   2.2511   5739     Aisp Amerionnet Park Public Library District   \$   5.3,060   (\$5,551)   \$   3.9,167   \$   3.4,788   5.3,788   5.3,728   5.3,728   5.3,728   5.3,728   5.3,728   5.3,728   5.3,728   5.3,721   5.888   5.5,712   5.888   5.5,712   5.888   5.6,712   5.888   5.6,712   5.888   5.6,712   5.887   5.7,720   5.938   5.2,712   5.888   5.7,720   5.939   5.2,720   5.939   5.7,720   5.999   5.7,720   5.999   5.9,720   5.999   5.9,720   5.999   5.9,720   5.999   5.9,720   5.999   5.9,720   5.9,994   5.9,720   5.9,994   5.9,994   5.9,929   5.9,924   5.9,521   5.6,641   5.9,929   5.9,924   5.9,521   5.2,656   5.3,837   5.4,644   5.9,929   5.9,521   5.2,656   5.3,837   5.4,646   5.9,929   5.2,5,531   5.4,646   5.9,929		Fees	s (No State	State LLSAP			Change from
AlsgMerrionette   \$ 40,718   (§5,551)   \$ 5,167   \$ 3,788   \$ 378     Batavia Public Library District   \$ 3,265   (§5,551)   \$ 47,954   \$ 46,391   \$ 51,562     Bedord Park Public Library District   \$ 3,2149   (\$5,551)   \$ 15,733   \$ 15,723   \$ 51,521   \$ 52,712   \$ 53,205     Bensenville Community Public Library District   \$ 34,903   (\$ 55,551)   \$ 20,8347   \$ 27,503   \$ 71,500   \$ 17,500   \$ 17,500   \$ 17,500   \$ 51,624   \$ 54,531   \$ 8,667   \$ 8,677   \$ 51,624   \$ 51,531   \$ 4,676   \$ 44,964   \$ 4939     Bensenville Community Public Library   \$ 51,627   \$ 55,551   \$ 41,976   \$ 44,964   \$ 5932   \$ 53,863   \$ 5644   \$ 4939     Bensingide Public Library   \$ 29,072   \$ 55,551   \$ 41,976   \$ 43,827   \$ 23,876   \$ 24,392   \$ 23,88   \$ 5644     Gaumet City Public Library   \$ 29,070   \$ (\$5,551)   \$ 41,956   \$ 33,875   \$ 40498   \$ 5932   \$ 52,52   \$ 26,671   \$ 524,972   \$ 52,818   \$ 44,864	SWAN Library	LLS	AP Grant)	Grant Discount	SWAN Fee Total	FY22 Fees	prior year fees
Batavia Public Library District   \$ 33,005   (55,551)   \$ 47,994   \$ 46,301   \$ 51,562     Bedrofd Park Public Library District   \$ 21,284   (55,551)   \$ 515,738   \$ 15,221   \$ 5512     Beinsenville Community Fublic Library District   \$ 34,903   (55,551)   \$ 28,876   \$ 4775     Bensenville Community Fublic Library District   \$ 34,903   (55,551)   \$ 28,876   \$ 77,500   \$ 71,500   \$ 50     Berneville Community Fublic Library   \$ 51,624   (55,551)   \$ 46,073   \$ 45,644   \$ 4299     Boomingdale Public Library   \$ 47,727   (55,5511)   \$ 44,073   \$ 40,904   \$ 9902     Bue Island Public Library   \$ 29,907   (55,5511)   \$ 24,310   \$ 23,388   \$ 554     Bridgeview Public Library   \$ 31,676   (55,5511)   \$ 24,426   \$ 23,338   \$ 5618     Calumet Park Public Library   \$ 31,676   (55,5511)   \$ 24,426   \$ 31,387   \$ 46,155     Caro Stream Public Library   \$ 52,290   (55,5511)   \$ 46,165   \$ 5732     Chrage Nighe Public Library   \$ 31,910 <td< td=""><td>Acorn Public Library District</td><td>\$</td><td>28,820</td><td>(\$5,551)</td><td>\$ 23,269</td><td>\$ 22,511</td><td>\$758</td></td<>	Acorn Public Library District	\$	28,820	(\$5,551)	\$ 23,269	\$ 22,511	\$758
Bedford Park Public Library District   \$       32,149       (\$5,551)   \$       25,712       S886    \$       25,712       S886    \$       52,712       S121       S121	Alsip-Merrionette Park Public Library District	\$	40,718	(\$5,551)	\$ 35,167	\$ 34,788	\$379
Beecher Community Library District   \$       21,284   (\$5,551)   \$       17,783   \$       15,221   \$5112     Bensenville Community Public Library District   \$       33,899   (\$5,551)   \$       28,347   \$       27,631   \$7156     Bensenville Community Public Library   \$       21,7500   \$       17,500   \$       17,500   \$       17,500   \$       27,631   \$716     Berxeny Public Library   \$       22,944   (\$5,551)   \$       46,073   \$       45,644   \$429     Bioomingida Public Library   \$       47,277   (\$5,551)   \$       44,976   \$       40,984   \$992     Bidgeview Public Library   \$       29,072   (\$5,551)   \$       42,436   \$       23,376   \$434     Broadview Public Library   \$       13,877   \$5,551)   \$       42,425   \$       33,385   \$       42,425   \$       43,436   \$       23,376   \$448   \$      Broadview Public Library   \$       13,1676   \$       (\$5,551)   \$       42,625   \$       43,387   \$       448,1554	Batavia Public Library District	\$	53,505	(\$5,551)	\$ 47,954	\$ 46,391	\$1,562
Bellwood Public Library   \$       34,002   (55,551)   \$       29,331   \$       28,876   \$       7475     Bensemile Community Public Library   \$       22,094   (55,551)   \$       21,7500   \$       17,500   \$       51,912   6630      Berweyn Public Library   \$       51,624   (55,551)   \$       41,076   \$       40,984   5932      Bioomingdale Public Library   \$       29,062   (55,551)   \$       41,376   \$       40,984   5932      Biole Island Public Library   \$       29,062   (55,551)   \$       24,343   \$       543,405    \$       23,076   4343      Sondowe Public Library   \$       31,676   (55,551)   \$       24,671   (\$       543,671    \$       23,076    \$       23,076    \$       23,076    \$       23,076    \$       23,076    \$       24,671    \$       23,076    \$       23,070    \$       23,070    \$       23,075    \$       24,075    \$       24,075    \$	Bedford Park Public Library District	\$	32,149	(\$5,551)	\$ 26,598	\$ 25,712	\$886
Bensenville Community Public Library District   \$3,899   (\$5,551)   \$1,500   \$17,500   \$17,500   \$17,500   \$17,500   \$90     Berkeley Public Library   \$22,094   (\$5,551)   \$16,542   \$15,912   \$6300     Berwyn Public Library   \$22,094   (\$5,551)   \$46,073   \$45,644   \$42,926     Berwyn Public Library   \$22,943   (\$5,551)   \$24,392   \$23,338   \$534     Brodgwiew Public Library   \$29,062   (\$5,551)   \$24,325   \$23,338   \$618     Brodgwiew Public Library   \$31,676   (\$5,551)   \$24,125   \$23,076   \$434     Broadview Public Library   \$31,676   (\$5,551)   \$24,125   \$23,671   \$4608     Carlo Teram Public Library   \$32,290   (\$5,551)   \$42,255   \$13,875   \$408     Carlo Teram Public Library   \$25,290   (\$5,551)   \$20,551   \$20,092   \$438     Chicago Highe Public Library   \$25,280   (\$5,551)   \$20,377   \$19,667   \$710     Carendor Hulis Public Library   \$25,281   \$30,377	Beecher Community Library District	\$	21,284	(\$5,551)	\$ 15,733	\$ 15,221	\$512
Bensenvile Elementary School District #2   \$   17,500   \$   17,500   \$   17,500   \$   17,500   \$   15,642   \$   15,642   \$   15,942   \$   5,844   \$   5,844   \$   5,844   \$   5,844   \$   5,844   \$   5,844   \$   44,073   \$   45,644   \$   5423     Bloe mingdale Public Library   \$   29,062   (55,551)   \$   24,362   \$   23,338   \$   23,076   \$   \$   3438   \$   23,510   \$   24,156   \$   23,376   \$   46,165   \$   37,38   \$   46,165   \$   37,38   \$   46,165   \$   57,278   \$   26,162   \$   26,551   \$   26,671   (55,551)   \$   26,671   (55,651)   \$   20,672   (55,551)   \$   26,672   (56,673   \$   56,162   \$   27,383   \$   46,165   \$   73,38   \$   46,162   \$<	Bellwood Public Library	\$	34,903	(\$5,551)	\$ 29,351	\$ 28,876	\$475
Berkelp Public Library   \$ 22,094   (\$5,551)   \$ 15,012   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Bensenville Community Public Library District	\$	33 <i>,</i> 899	(\$5,551)	\$ 28,347	\$ 27,631	\$716
Berwyn Public Library   \$ 51,624   (\$5,551)   \$ 46,073   \$ 45,644   \$429     Bloomingdale Public Library   \$ 29,943   (\$5,551)   \$ 24,392   \$ 23,338   \$554     Bridgeview Public Library   \$ 29,062   (\$5,551)   \$ 24,392   \$ 23,338   \$564     Broadwiew Public Library   \$ 29,062   (\$5,551)   \$ 24,156   \$ 23,338   \$618     Calumet City Public Library   \$ 19,817   (\$5,551)   \$ 24,156   \$ 26,671   (\$5466)     Carlo Stream Public Library   \$ 19,817   (\$5,551)   \$ 24,265   \$ 13,857   \$408     Chicago Nidge Public Library   \$ 26,102   (\$5,551)   \$ 26,533   \$ 20,992   \$458     Chicago Nidge Public Library   \$ 35,336   (\$5,551)   \$ 20,389   \$ 2,531   \$ 24,943   \$29,944   \$ 29,943   \$26,102   \$21,726   \$17,466   \$761     Create Public Library   \$ 35,326   (\$5,551)   \$ 20,377   \$ 19,667   \$710     Create Public Library District   \$ 23,779   (\$5,551)   \$ 30,171   \$ 29,431   \$7446 <td< td=""><td>Bensenville Elementary School District #2</td><td>\$</td><td>17,500</td><td></td><td>\$ 17,500</td><td>\$ 17,500</td><td>\$0</td></td<>	Bensenville Elementary School District #2	\$	17,500		\$ 17,500	\$ 17,500	\$0
Bloomingdale Public Library   \$   47,527   (\$5,551)   \$   40,976   \$   40,984   \$992     Blue Island Public Library   \$   29,043   (\$5,551)   \$   23,838   \$554     Broadview Public Library   \$   29,062   (\$5,551)   \$   24,156   \$   23,573   \$   \$     Calumet City Public Library   \$   31,676   (\$5,551)   \$   14,265   \$   31,857   \$   \$   \$   \$   24,156   \$   20,627   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   40,165   \$   \$   3   \$   \$   \$   \$   \$   \$   \$   \$   20,927   \$	Berkeley Public Library		22,094	(\$5,551)	\$ 16,542	\$ 15,912	\$630
Bue Island Public Library   \$   29,962   (\$5,551)   \$   23,838   \$554     Bridgeview Public Library   \$   29,062   (\$5,551)   \$   23,076   \$434     Braddwew Public Library   \$   31,676   (\$5,551)   \$   24,156   \$   23,578     Calumet City Public Library   \$   19,817   (\$5,551)   \$   46,738   \$   46,738   \$   46,738   \$   46,738   \$   46,738   \$   46,738   \$   46,738   \$   46,738   \$   46,738   \$   46,165   \$   573     Chicago Ridge Public Library   \$   35,536   (\$5,551)   \$   20,902   \$   \$   8   26,612   \$   25,631   \$   20,902   \$   \$   38,72   \$   10,6551)   \$   20,902   \$   \$   38,72   \$   25,631   \$   29,631   \$   29,631   \$   29,631   \$   29,631   \$   29,631   \$   2	Berwyn Public Library		51,624	(\$5,551)	\$ 46,073	\$ 45,644	\$429
Bridgeview Public Library   \$ 29,062   (\$5,551)   \$ 23,076   \$ 434     Broadview Public Library District   \$ 29,707   (\$5,551)   \$ 24,156   \$ 23,076   (\$546)     Calumet City Public Library   \$ 31,676   (\$5,551)   \$ 26,122   \$ 26,671   (\$546)     Calumet Park Public Library   \$ 52,200   (\$5,551)   \$ 46,738   \$ 46,165   \$ 5733     Chicago Heights Public Library   \$ 32,610   (\$5,551)   \$ 20,551   \$ 20,092   \$ 458     Chicago Ridge Public Library   \$ 33,536   (\$5,551)   \$ 20,984   \$ 29,150   \$ 834     Clareendon Hills Public Library   \$ 23,279   (\$5,551)   \$ 20,277   \$ 19,667   \$ 710     Crestwood Public Library District   \$ 23,779   (\$5,551)   \$ 30,271   \$ 29,431   \$ 5740     Dolton Public Library District   \$ 23,760   (\$5,551)   \$ 30,271   \$ 29,431   \$ 52,300     Elemwood Park Public Library   \$ 30,127   (\$5,551)   \$ 48,328   \$ 1,431     Elmwood Park Public Library   \$ 30,127   (\$5,551)   \$ 23,699   \$ 53,699 <td>Bloomingdale Public Library</td> <td>\$</td> <td>47,527</td> <td>(\$5,551)</td> <td>\$ 41,976</td> <td>\$ 40,984</td> <td>\$992</td>	Bloomingdale Public Library	\$	47,527	(\$5,551)	\$ 41,976	\$ 40,984	\$992
Broadvew Public Library District   \$ 29,707   \$ (\$5,551)   \$ 24,156   \$ 23,538   \$ 6618     Calumet City Public Library   \$ 31,676   (\$5,551)   \$ 26,257   \$ 26,671   (\$546)     Calumet Park Public Library   \$ 52,290   (\$5,551)   \$ 46,738   \$ 46,165   \$573     Chicago Hieghts Public Library   \$ 22,6102   (\$5,551)   \$ 20,591   \$ 20,092   \$448     Chicago Kinge Public Library   \$ 31,910   (\$5,551)   \$ 20,377   \$ 19,667   \$ 710     Clarendon Hills Public Library   \$ 23,779   (\$5,551)   \$ 18,227   \$ 17,466   \$ 5771     Crestwood Public Library District   \$ 23,779   (\$5,551)   \$ 31,227   \$ 17,466   \$ 5770     Obton Public Library District   \$ 22,779   (\$5,551)   \$ 31,271   \$ 29,431   \$ 5740     Downers Grove Public Library District   \$ 24,769   \$ (\$5,551)   \$ 67,141   \$ 64,841   \$ 22,300     Elsenhower Public Library District   \$ 34,213   \$ (\$5,551)   \$ 24,562   \$ 27,934   \$ 34,213     Elmwood Park Public Library   \$ 34,213	Blue Island Public Library	\$	29,943	(\$5,551)	\$ 24,392	\$ 23,838	\$554
Calumet City Public Library   \$ 31,676   (\$5,551)   \$ 42,25   \$ 26,671   (\$5,546)     Calumet Park Public Library   \$ 19,817   (\$5,551)   \$ 44,265   \$ 13,857   \$4408     Carol Stream Public Library   \$ 52,290   (\$5,551)   \$ 46,738   \$ 46,165   \$5737     Chicago Heights Public Library   \$ 31,910   (\$5,551)   \$ 20,551   \$ 20,551   \$ 25,631   \$5728     Cicero Public Library   \$ 35,536   (\$5,551)   \$ 29,984   \$ 29,150   \$834     Cicreo Public Library   \$ 23,779   (\$5,551)   \$ 19,277   \$ 19,667   \$710     Crestwood Public Library District   \$ 23,779   (\$5,551)   \$ 13,272   \$ 17,466   \$761     Crete Public Library District   \$ 28,760   (\$5,551)   \$ 30,171   \$ 29,431   \$740     Dolton Public Library   \$ 72,693   (\$5,551)   \$ 30,171   \$ 29,434   \$2400     Disenvore Public Library   \$ 34,213   (\$5,551)   \$ 49,759   \$ 48,328   \$1,431     Downers Grove Public Library District   \$ 55,310   \$ 57,551	Bridgeview Public Library	\$	29,062	(\$5,551)	\$ 23,510	\$ 23,076	\$434
Calumet Park Public Library   \$       19,817   \$       (\$5,551)   \$       14,265   \$       13,857   \$       44,265   \$       13,857   \$       446,165   \$       573   \$       (\$5,551)   \$       46,378   \$       46,165   \$       573         Chicago Heights Public Library       \$       32,536       \$       25,551)       \$       20,551       \$       20,551       \$       20,377       \$       29,984       \$       29,150       \$       8343         Carendon-Hills Public Library       \$       22,528       \$       25,551)       \$       20,377       \$       19,667       \$       71.0         Crestwood Public Library District       \$       23,779       \$       25,551)       \$       20,377       \$       29,431       \$       74.00         Doton Public Library District       \$       22,870       \$       55,511)       \$       23,009       \$       23,030       \$       23,030       \$       23,030       \$       23,030       \$       24,030         Disenover Public Library District       \$       72,693	Broadview Public Library District	\$	29,707	(\$5,551)	\$ 24,156	\$ 23,538	\$618
Carol Stream Public Library   \$ 52,290   (\$5,551)   \$ 46,738   \$ 46,765   \$ 573     Chicago Rights Public Library   \$ 26,102   (\$5,551)   \$ 20,092   \$ 545     Cicero Public Library   \$ 31,910   (\$5,551)   \$ 26,352   \$ 22,631   \$ 728     Cicero Public Library   \$ 35,536   (\$5,551)   \$ 29,984   \$ 29,150   \$ 834     Ciarednon Hills Public Library District   \$ 23,772   \$ 19,667   \$ 710     Crettwood Public Library District   \$ 35,722   (\$5,551)   \$ 30,171   \$ 29,431   \$ 5740     Downers Grove Public Library District   \$ 28,760   (\$5,551)   \$ 30,171   \$ 64,434   \$ 52,300     Eisenhower Public Library District   \$ 55,310   (\$ 55,551)   \$ 67,411   \$ 64,481   \$ 52,300     Eisenhower Public Library   \$ 30,127   \$ 67,5551)   \$ 49,759   \$ 48,328   \$ 1,431     Elmwood Park Public Library   \$ 30,127   \$ 52,608   \$ 2,7,94   \$ 528     Forst Park Public Library   \$ 30,127   \$ 52,608   \$ 2,7,94   \$ 528     Evergrene Park Pub	Calumet City Public Library	\$	31,676	(\$5,551)	\$ 26,125	\$ 26,671	(\$546)
Chicago Heights Public Library   \$   26,102   (\$\$,551)   \$   20,551   \$   20,092   \$4488     Chicago Ridge Public Library   \$   31,910   (\$5,551)   \$   26,359   \$   25,631   \$   229,884   \$   29,150   \$   8384     Clarendon Hills Public Library District   \$   25,928   (\$5,551)   \$   20,377   \$   19,667   \$   \$   710     Crete Public Library District   \$   35,726   (\$5,551)   \$   20,377   \$   19,667   \$   \$   7400     Dolton Public Library District   \$   35,726   (\$5,551)   \$   23,076   \$   \$   23,076   \$   \$   3133     Downers Grove Public Library   \$   34,213   (\$5,551)   \$   24,662   \$   27,934   \$   228,699   \$   36,107   \$   36,209   \$   36,107   \$   36,209   \$   36,107   \$   30,017   \$   30,019   \$	Calumet Park Public Library	\$	19,817	(\$5,551)	\$ 14,265	\$ 13,857	\$408
Chicago Ridge Public Library   \$ 31,910   (\$5,551)   \$ 26,359   \$ 25,631   \$ 728     Cicero Public Library   \$ 35,536   (\$5,551)   \$ 29,984   \$ 29,150   \$ 834     Carendon Hills Public Library   \$ 25,928   (\$5,551)   \$ 20,377   \$ 19,667   \$ 710     Crestwood Public Library District   \$ 23,779   (\$5,551)   \$ 30,171   \$ 29,431   \$ 7466     Onton Public Library District   \$ 23,760   (\$5,551)   \$ 30,171   \$ 29,431   \$ 7400     Dotton Public Library District   \$ 28,760   (\$5,551)   \$ 30,711   \$ 64,841   \$ \$ 2,300     Eisenhower Public Library District   \$ 55,310   (\$ 5,551)   \$ 28,662   \$ 27,934   \$ 72,893     Evergreen Park Public Library   \$ 30,127   (\$ 5,551)   \$ 24,576   \$ 23,699   \$ 8876     Forest Park Public Library   \$ 34,613   (\$ 5,551)   \$ 32,626   \$ 27,934   \$ 30,127     Frankfur Public Library District   \$ 34,537   (\$ 5,551)   \$ 31,637   (\$ 5,551)   \$ 30,997   \$ 30,997   \$ 30,997   \$ 30,927   \$ 30,9286 <td>Carol Stream Public Library</td> <td>\$</td> <td>52,290</td> <td>(\$5,551)</td> <td>\$ 46,738</td> <td>\$ 46,165</td> <td>\$573</td>	Carol Stream Public Library	\$	52,290	(\$5,551)	\$ 46,738	\$ 46,165	\$573
Cicero Public Library   \$ 35,536   (\$5,551)   \$ 29,984   \$ 29,150   \$ 834     Clarendon Hills Public Library District   \$ 23,779   (\$5,551)   \$ 19,667   \$ 710     Crestwood Public Library District   \$ 33,722   (\$5,551)   \$ 30,771   \$ 29,431   \$ 7466     Crete Public Library District   \$ 28,760   (\$5,551)   \$ 30,171   \$ 29,431   \$ 740     Dotton Public Library District   \$ 28,760   (\$5,551)   \$ 49,759   \$ 48,328   \$ 1,431     Esenhower Public Library District   \$ 55,310   (\$ 5,551)   \$ 49,759   \$ 48,328   \$ 1,431     Elsenhower Public Library   \$ 30,127   (\$ 5,551)   \$ 28,662   \$ 27,934   \$ 728     Evergreen Park Public Library   \$ 30,127   (\$ 5,551)   \$ 28,662   \$ 27,934   \$ 728     Forest Park Public Library   \$ 30,127   (\$ 5,551)   \$ 28,662   \$ 27,934   \$ 728     Forest Park Public Library   \$ 30,127   (\$ 5,551)   \$ 28,608   \$ 25,112   \$ 974     Forest Park Public Library District   \$ 42,546   (\$ 5,551)   \$	Chicago Heights Public Library	\$	26,102	(\$5,551)	\$ 20,551	\$ 20,092	\$458
Clarendon Hills Public Library   \$   25,928   (\$5,551)   \$   20,377   \$   19,667   \$710     Crestwood Public Library District   \$   33,772   (\$5,551)   \$   13,227   \$   17,466   \$761     Crete Public Library District   \$   35,722   (\$5,551)   \$   30,171   \$   29,431   \$740     Dotton Public Library District   \$   28,760   (\$5,551)   \$   67,441   \$   64,841   \$2,300     Eisenhower Public Library   \$   34,213   (\$5,551)   \$   67,441   \$   64,841   \$2,300     Eisenhower Public Library   \$   30,127   (\$5,551)   \$   24,562   \$   27,193   \$   872,699   \$   \$   32,699   \$   \$   \$   7,934   \$   \$   34,632   \$   30,137   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$	Chicago Ridge Public Library	\$	31,910	(\$5,551)	\$ 26,359	\$ 25,631	\$728
Crestwood Public Library District   \$ 23,779   (\$5,551)   \$ 18,227   \$ 17,466   \$ 5761     Crete Public Library District   \$ 35,722   (\$5,551)   \$ 30,773   \$ 29,431   \$ 5740     Dotton Public Library District   \$ 28,760   (\$5,551)   \$ 67,141   \$ 64,841   \$ \$2,300     Eisenhower Public Library District   \$ 55,310   (\$5,551)   \$ 67,141   \$ 64,841   \$2,300     Eisenhower Public Library District   \$ 53,310   (\$5,551)   \$ 49,759   \$ 48,328   \$1,431     Elmwood Park Public Library   \$ 30,127   (\$5,551)   \$ 22,698   \$27,934   \$728     Evergreen Park Public Library   \$ 31,637   (\$5,551)   \$ 26,086   \$ 25,112   \$974     Forest Park Public Library   \$ 36,818   (\$5,551)   \$ 31,266   \$ 30,197   \$1,070     Frankolt Public Library District   \$ 47,566   (\$5,551)   \$ 32,204   \$ 30,286   \$1,919     Geneva Public Library District   \$ 59,834   (\$5,551)   \$ 64,102   \$ 61,300   \$2,802     Glen Hupublic Library District   \$ 32,042 <t< td=""><td>Cicero Public Library</td><td>\$</td><td>35,536</td><td>(\$5,551)</td><td>\$ 29,984</td><td>\$ 29,150</td><td>\$834</td></t<>	Cicero Public Library	\$	35,536	(\$5,551)	\$ 29,984	\$ 29,150	\$834
Crete Public Library District   \$ 35,722   (\$5,551)   \$ 30,171   \$ 29,431   \$740     Dotton Public Library District   \$ 28,760   (\$5,551)   \$ 67,141   \$ 64,841   \$2,300     Demers Grove Public Library District   \$ 55,310   (\$5,551)   \$ 49,759   \$ 48,328   \$1,431     Elmenwood Park Public Library   \$ 34,213   (\$5,551)   \$ 24,576   \$ 23,699   \$876     Flosmoor Public Library   \$ 31,637   (\$5,551)   \$ 24,576   \$ 23,699   \$876     Flosmoor Public Library   \$ 31,637   (\$5,551)   \$ 31,266   \$ 30,197   \$1,070     Frankfort Public Library District   \$ 42,546   (\$5,551)   \$ 36,994   \$ 35,542   \$1,433     Geneva Public Library District   \$ 42,546   (\$5,551)   \$ 36,402   \$ 61,102   \$ 61,300   \$2,802     Glen Ellyn Public Library District   \$ 99,834   (\$5,551)   \$ 44,407   \$ 45,298   \$ 21,642   \$4,849     Glenside Public Library District   \$ 32,042   (\$5,551)   \$ 33,794   \$2,202     Glenwood-Lynwood Public Library District	Clarendon Hills Public Library	\$	25,928	(\$5,551)	\$ 20,377	\$ 19,667	\$710
Crete Public Library District   \$ 35,722   (\$5,551)   \$ 30,171   \$ 29,431   \$740     Dotton Public Library District   \$ 28,760   (\$5,551)   \$ 67,141   \$ 64,841   \$2,300     Demers Grove Public Library District   \$ 55,310   (\$5,551)   \$ 49,759   \$ 48,328   \$1,431     Elmenwood Park Public Library   \$ 34,213   (\$5,551)   \$ 24,576   \$ 23,699   \$876     Flosmoor Public Library   \$ 31,637   (\$5,551)   \$ 24,576   \$ 23,699   \$876     Flosmoor Public Library   \$ 31,637   (\$5,551)   \$ 31,266   \$ 30,197   \$1,070     Frankfort Public Library District   \$ 42,546   (\$5,551)   \$ 36,994   \$ 35,542   \$1,433     Geneva Public Library District   \$ 42,546   (\$5,551)   \$ 36,402   \$ 61,102   \$ 61,300   \$2,802     Glen Ellyn Public Library District   \$ 99,834   (\$5,551)   \$ 44,407   \$ 45,298   \$ 21,642   \$4,849     Glenside Public Library District   \$ 32,042   (\$5,551)   \$ 33,794   \$2,202     Glenwood-Lynwood Public Library District	Crestwood Public Library District	\$	23,779	(\$5,551)	\$ 18,227	\$ 17,466	\$761
Downers Grove Public Library   \$   72,693   (\$5,551)   \$   67,141   \$   64,841   \$2,300     Eisenhower Public Library District   \$   55,310   (\$5,551)   \$   49,759   \$   48,328   \$1,431     Elmwood Park Public Library   \$   30,127   (\$5,551)   \$   24,576   \$   23,699   \$876     Flossmoor Public Library   \$   31,637   (\$5,551)   \$   32,662   \$   27,934   \$7288     Forest Park Public Library   \$   31,637   (\$5,551)   \$   32,608   \$   25,112   \$974     Forest Park Public Library District   \$   37,756   (\$5,551)   \$   32,204   \$   30,286   \$1,919     Geneva Public Library District   \$   37,756   (\$5,551)   \$   54,283   \$   52,968   \$1,314     Glensode-Lynwood Public Library District   \$   32,042   (\$5,551)   \$   24,642   \$4,849     Grande Prairie Public Library District   \$   32,809	Crete Public Library District		35,722	(\$5,551)	\$ 30,171	\$ 29,431	\$740
Eisenhower Public Library District   \$   55,310   (\$5,551)   \$   49,759   \$   48,328   \$1,431     Elmwood Park Public Library   \$   30,127   (\$5,551)   \$   24,676   \$   23,699   \$876     Flossmoor Public Library   \$   31,637   (\$5,551)   \$   24,676   \$   23,699   \$876     Flossmoor Public Library   \$   36,818   (\$5,551)   \$   31,266   \$   30,197   \$1,070     Frankfort Public Library District   \$   42,546   (\$5,551)   \$   32,204   \$   30,286   \$1,919     Geneva Public Library District   \$   69,653   (\$5,551)   \$   54,283   \$52,968   \$1,314     Glenslip Public Library District   \$   32,042   (\$5,551)   \$   54,283   \$   \$2,968   \$1,314     Glenside Public Library District   \$   32,042   (\$5,551)   \$   \$24,641   \$4,437   \$45,298     Glene Riyn Public Library District   \$   32,042   (\$5	Dolton Public Library District		28,760	(\$5,551)	\$ 23,209	\$ 23,076	\$133
Elmwood Park Public Library \$ 34,213 (\$5,551) \$ 28,662 \$ 27,934 \$728   Evergreen Park Public Library \$ 30,127 (\$5,551) \$ 24,576 \$ 23,699 \$876   Flossmoor Public Library \$ 31,637 (\$5,551) \$ 26,086 \$ 25,112 \$974   Forest Park Public Library District \$ 36,818 (\$5,551) \$ 31,266 \$ 30,197 \$1,070   Frankfort Public Library District \$ 42,546 (\$5,551) \$ 36,994 \$ 35,542 \$1,433   Franklin Park Public Library District \$ 69,653 (\$5,551) \$ 32,204 \$ 30,286 \$1,919   Genewa Public Library District \$ 59,834 (\$5,551) \$ 64,102 \$ 61,300 \$2,802   Glen side Public Library District \$ 32,042 (\$5,551) \$ 54,283 \$ 52,968 \$1,314   Glenwood-Lynwood Public Library District \$ 32,042 (\$5,551) \$ 26,6491 \$ 21,642 \$4,849   Grande Prairie Public Library District \$ 26,313 (\$5,551) \$ 20,761 \$ 20,501 \$261   Hillsde Public Library District \$ 24,003 (\$5,551) \$ 20,501 \$261   Hillsde	Downers Grove Public Library	\$	72,693	(\$5,551)	\$ 67,141	\$ 64,841	\$2,300
Evergreen Park Public Library   \$ 30,127   \$ (\$5,551)   \$ 24,576   \$ 23,699   \$ \$876     Flossmoor Public Library   \$ 31,637   (\$5,551)   \$ 26,086   \$ 25,112   \$974     Forest Park Public Library   \$ 36,818   (\$5,551)   \$ 31,266   \$ 30,197   \$1,070     FrankIn Park Public Library District   \$ 42,546   (\$5,551)   \$ 32,204   \$ 30,226   \$1,931     Geneva Public Library District   \$ 37,756   (\$5,551)   \$ 32,204   \$ 30,286   \$1,930     Gleneva Public Library District   \$ 59,834   (\$5,551)   \$ 64,102   \$ 61,300   \$2,802     Gleneva Public Library District   \$ 32,042   (\$5,551)   \$ 44,407   \$ 45,298     Glenwood-Lynwood Public Library District   \$ 32,042   (\$5,551)   \$ 26,617   \$ 6411     Green Hills Public Library District   \$ 32,809   (\$5,551)   \$ 20,761   \$ 20,501   \$ 26617     Green Hills Public Library District   \$ 26,313   (\$5,551)   \$ 20,761   \$ 20,501   \$ 2661     Hillside Public Library District   \$ 24,003   (\$5,551)   \$ 2	Eisenhower Public Library District	\$	55,310	(\$5,551)	\$ 49,759	\$ 48,328	\$1,431
Flossmoor Public Library \$ 31,637 (\$5,551) \$ 26,086 \$ 25,112 \$974   Forest Park Public Library \$ 36,818 (\$5,551) \$ 31,266 \$ 30,197 \$1,070   Frankfort Public Library District \$ 42,546 (\$5,551) \$ 36,994 \$ 35,542 \$1,433   Franklin Park Public Library District \$ 69,653 (\$5,551) \$ 64,102 \$ 61,300 \$2,802   Glen Ellyn Public Library District \$ 59,834 (\$5,551) \$ 54,283 \$ 52,968 \$1,314   Glenside Public Library District \$ 32,042 (\$5,551) \$ 26,491 \$ 21,642 \$4,849   Grande Prairie Public Library District \$ 32,042 (\$5,551) \$ 26,647 \$6411   Green Hills Public Library District \$ 32,042 (\$5,551) \$ 21,642 \$4,849   Grande Prairie Public Library District \$ 32,042 (\$5,551) \$ 20,6471 \$241   Harvey Public Library District \$ 26,313 (\$5,551) \$ 20,761 \$ 20,501 \$2201   Harvey Public Library District \$ 26,313 (\$5,551) \$ 21,425 \$1,100   Hilsde Public Library District \$ 24,003 (\$5,55	Elmwood Park Public Library	\$	34,213	(\$5,551)	\$ 28,662	\$ 27,934	\$728
Forest Park Public Library \$ 36,818 (\$5,551) \$ 31,266 \$ 30,197 \$1,070   Frankfort Public Library District \$ 42,546 (\$5,551) \$ 36,994 \$ 35,542 \$1,453   Franklin Park Public Library District \$ 37,756 (\$5,551) \$ 32,204 \$ 30,286 \$1,919   Geneva Public Library District \$ 69,653 (\$5,551) \$ 64,102 \$ 61,300 \$2,802   Glen Ellyn Public Library District \$ 59,834 (\$5,551) \$ 44,407 \$ 45,298   Glenwood-Lynwood Public Library District \$ 32,042 (\$5,551) \$ 26,641 \$ 21,642 \$4,849   Grande Prairie Public Library District \$ 32,809 (\$5,551) \$ 27,258 \$ 26,617 \$641   Green Hills Public Library District \$ 41,548 (\$5,551) \$ 35,997 \$ 33,794 \$2,202   Harvey Public Library \$ 31,107 (\$5,551) \$ 20,501 \$2617 \$641   Hilside Public Library \$ 31,107 (\$5,551) \$ 20,501 \$21,422   Harvey Public Library \$ 31,107 (\$5,551) \$ 20,501 \$241   Harvey Public Library \$ 31,107 (\$5,551) <td>Evergreen Park Public Library</td> <td>\$</td> <td>30,127</td> <td>(\$5,551)</td> <td>\$ 24,576</td> <td>\$ 23,699</td> <td>\$876</td>	Evergreen Park Public Library	\$	30,127	(\$5,551)	\$ 24,576	\$ 23,699	\$876
Frankfort Public Library District \$ 42,546 (\$5,551) \$ 36,994 \$ 35,542 \$1,453   Franklin Park Public Library District \$ 37,756 (\$5,551) \$ 32,204 \$ 30,286 \$1,919   Geneva Public Library District \$ 69,653 (\$5,551) \$ 64,102 \$ 61,300 \$2,802   Glen Ellyn Public Library District \$ 59,834 (\$5,551) \$ 54,283 \$ 52,968 \$1,314   Glenwood-Lynwood Public Library District \$ 32,042 (\$5,551) \$ 44,407 \$ 45,298 Glenwood-Lynwood Public Library District \$ 32,042 (\$5,551) \$ 26,491 \$ 21,642 \$4,849   Green Hills Public Library District \$ 32,042 (\$5,551) \$ 26,617 \$641   Green Hills Public Library District \$ 26,313 (\$5,551) \$ 20,761 \$ 20,501 \$261   Hillside Public Library \$ 31,107 (\$5,551) \$ 24,455 \$1,100   Hillside Public Library District \$ 24,003 (\$5,551) \$ 41,438 \$40,012 \$1,425   Hodgkins Public Library District \$ 24,003 (\$5,551) \$ 41,438 \$40,012 \$1,425   Hodgkins Public Library District \$ 55,997	Flossmoor Public Library	\$	31,637	(\$5,551)	\$ 26,086	\$ 25,112	\$974
Franklin Park Public Library District \$ 37,756 \$\$5,551 \$ 32,204 \$ 30,286 \$\$1,919   Geneva Public Library District \$ 69,653 \$\$5,551 \$ 64,102 \$ 61,300 \$\$2,802   Glen Ellyn Public Library \$ 59,834 \$\$5,551 \$ 54,283 \$ 52,968 \$\$1,314   Glenside Public Library District \$ 49,959 \$\$5,551 \$ 44,407 \$ 45,298   Glenwood-Lynwood Public Library District \$ 32,042 \$\$5,551 \$ 26,491 \$ 21,642 \$\$4,849   Grande Prairie Public Library District \$ 32,809 \$\$5,551 \$ 27,258 \$ 26,617 \$\$641   Green Hills Public Library District \$ 41,548 \$\$5,551 \$ 20,761 \$ 20,501 \$\$22,020   Harvey Public Library District \$ 31,107 \$\$5,551 \$ 20,761 \$ 20,501 \$\$261   Hills de Public Library \$ 31,107 \$\$5,551 \$ 41,438 \$ 40,012 \$\$1,425   Hodgkins Public Library District \$ 24,003 \$\$5,551 \$ 41,438 \$ 40,012 \$\$1,425   Hodgkins Public Library District \$ 33,697 \$\$5,551 \$ 49,546 \$ 47,451 \$\$22,094   Ind	Forest Park Public Library	\$	36,818	(\$5,551)	\$ 31,266	\$ 30,197	\$1,070
Geneva Public Library District \$ 69,653 (\$5,551) \$ 64,102 \$ 61,300 \$2,802   Glen Ellyn Public Library \$ 59,834 (\$5,551) \$ 54,283 \$ 52,968 \$1,314   Glenside Public Library District \$ 49,959 (\$5,551) \$ 44,407 \$ 45,298   Glenwood-Lynwood Public Library District \$ 32,042 (\$5,551) \$ 26,491 \$ 21,642 \$4,849   Grande Prairie Public Library District \$ 32,042 (\$5,551) \$ 27,258 \$ 26,617 \$641   Green Hills Public Library District \$ 41,548 (\$5,551) \$ 20,501 \$ 22,022   Harvey Public Library District \$ 26,313 (\$5,551) \$ 20,501 \$ 26,010   Hillside Public Library \$ 31,107 (\$5,551) \$ 20,501 \$ 21,425   Hodgkins Public Library \$ 46,989 (\$5,551) \$ 41,438 \$ 40,012 \$1,425   Hodgkins Public Library District \$ 24,003 (\$5,551) \$ 34,091 \$ 33,609 \$482   Indian Prairie Public Library District \$ 55,097 (\$5,551) \$ 49,546 \$ 47,451 \$2,094   Itasca Community Library \$ 33,587 (\$5,551)	Frankfort Public Library District	\$	42,546	(\$5,551)	\$ 36,994	\$ 35,542	\$1,453
Glen Ellyn Public Library \$ 59,834 (\$5,551) \$ 54,283 \$ 52,968 \$1,314   Glenside Public Library District \$ 49,959 (\$5,551) \$ 44,407 \$ 45,298   Glenwood-Lynwood Public Library District \$ 32,042 (\$5,551) \$ 26,491 \$ 21,642 \$4,849   Grande Prairie Public Library District \$ 32,809 (\$5,551) \$ 27,258 \$ 26,617 \$641   Green Hills Public Library District \$ 41,548 (\$5,551) \$ 35,997 \$ 33,794 \$2,202   Harvey Public Library District \$ 26,313 (\$5,551) \$ 20,761 \$ 20,501 \$261   Hillside Public Library \$ 31,107 (\$5,551) \$ 25,556 \$ 24,455 \$1,100   Hinsdale Public Library \$ 46,989 (\$5,551) \$ 41,438 \$ 40,012 \$1,425   Hodgkins Public Library District \$ 24,003 (\$5,551) \$ 41,438 \$ 40,012 \$1,425   Hodgkins Public Library District \$ 39,642 (\$5,551) \$ 49,546 \$ 47,451 \$2,094   Indian Prairie Public Library District \$ 55,097 (\$5,551) \$ 49,546 \$ 47,451 \$2,094   Idasca Com	Franklin Park Public Library District	\$	37,756	(\$5,551)	\$ 32,204	\$ 30,286	\$1,919
Glenside Public Library District \$ 49,959 (\$5,551) \$ 44,407 \$ 45,298   Glenwood-Lynwood Public Library District \$ 32,042 (\$5,551) \$ 26,491 \$ 21,642 \$4,849   Grande Prairie Public Library District \$ 32,809 (\$5,551) \$ 27,258 \$ 26,617 \$641   Green Hills Public Library District \$ 41,548 (\$5,551) \$ 35,997 \$ 33,794 \$2,202   Harvey Public Library District \$ 26,313 (\$5,551) \$ 20,761 \$ 20,501 \$261   Hillside Public Library District \$ 26,313 (\$5,551) \$ 20,761 \$ 20,501 \$261   Hinsdale Public Library \$ 31,107 (\$5,551) \$ 21,425 \$1,100   Hinsdale Public Library \$ 46,989 (\$5,551) \$ 41,438 \$ 40,012 \$1,425   Hodgkins Public Library District \$ 24,003 (\$5,551) \$ 41,438 \$ 40,012 \$1,425   Hodgkins Public Library District \$ 39,642 (\$5,551) \$ 34,091 \$ 33,609 \$482   Indian Prairie Public Library District \$ 51,977 \$ 33,587 (\$5,551) \$ 49,546 \$ 47,451 \$2,094   Itasca	Geneva Public Library District	\$	69,653	(\$5,551)	\$ 64,102	\$ 61,300	\$2,802
Glenwood-Lynwood Public Library District \$ 32,042 (\$5,551) \$ 26,491 \$ 21,642 \$4,849   Grande Prairie Public Library District \$ 32,809 (\$5,551) \$ 27,258 \$ 26,617 \$641   Green Hills Public Library District \$ 41,548 (\$5,551) \$ 35,997 \$ 33,794 \$2,202   Harvey Public Library District \$ 26,313 (\$5,551) \$ 20,761 \$ 20,501 \$261   Hillside Public Library District \$ 31,107 (\$5,551) \$ 25,556 \$ 24,455 \$1,100   Hinsdale Public Library \$ 46,989 (\$5,551) \$ 41,438 \$ 40,012 \$1,425   Hodgkins Public Library District \$ 24,003 (\$5,551) \$ 18,452 \$ 17,858 \$593   Homewood Public Library District \$ 39,642 (\$5,551) \$ 49,546 \$ 47,451 \$2,094   Itasca Community Library \$ 33,587 (\$5,551) \$ 49,546 \$ 27,149 \$887   Justice Public Library District \$ 21,311 (\$5,551) \$ 15,276 \$483   Kaneville Public Library District \$ 21,311 (\$5,551) \$ 37,077 \$ 35,667 \$1,411   LaGrange Public	Glen Ellyn Public Library	\$	59,834	(\$5,551)	\$ 54,283	\$ 52,968	\$1,314
Grande Prairie Public Library District \$ 32,809 (\$5,551) \$ 27,258 \$ 26,617 \$641   Green Hills Public Library District \$ 41,548 (\$5,551) \$ 35,997 \$ 33,794 \$2,202   Harvey Public Library District \$ 26,313 (\$5,551) \$ 20,761 \$ 20,501 \$261   Hills de Public Library \$ 31,107 (\$5,551) \$ 25,556 \$ 24,455 \$1,100   Hinsdale Public Library \$ 46,989 (\$5,551) \$ 41,438 \$ 40,012 \$1,425   Hodgkins Public Library District \$ 24,003 (\$5,551) \$ 18,452 \$ 17,858 \$593   Homewood Public Library District \$ 39,642 (\$5,551) \$ 34,091 \$ 33,609 \$482   Indian Prairie Public Library District \$ 55,097 (\$5,551) \$ 49,546 \$ 47,451 \$2,094   Itasca Community Library \$ 33,587 (\$5,551) \$ 28,036 \$ 27,149 \$887   Justice Public Library District \$ 21,311 (\$5,551) \$ 13,462 \$ 13,023 \$439   La Grange Public Library District \$ 35,244 (\$5,551) \$ 37,077 \$ 35,667 \$1,411   LaGra	Glenside Public Library District	\$	49,959	(\$5,551)	\$ 44,407	\$ 45,298	
Green Hills Public Library District\$41,548(\$5,551)\$35,997\$33,794\$2,202Harvey Public Library District\$26,313(\$5,551)\$20,761\$20,501\$261Hillside Public Library\$31,107(\$5,551)\$25,556\$24,455\$1,100Hinsdale Public Library\$46,989(\$5,551)\$41,438\$40,012\$1,425Hodgkins Public Library District\$24,003(\$5,551)\$18,452\$17,858\$593Homewood Public Library District\$39,642(\$5,551)\$34,091\$33,609\$482Indian Prairie Public Library District\$55,097(\$5,551)\$49,546\$47,451\$2,094Itasca Community Library\$33,587(\$5,551)\$28,036\$27,149\$887Justice Public Library District\$21,311(\$5,551)\$15,760\$15,276\$483Kaneville Public Library District\$19,013(\$5,551)\$37,077\$35,667\$1,411LaGrange Public Library District\$35,244(\$5,551)\$37,077\$35,667\$1,411LaGrange Park Public Library\$41,136(\$5,551)\$35,304\$34,331\$973Lyons Public Library\$40,856(\$5,551)\$35,304\$34,331\$973Lyons Public Library\$ <td< td=""><td>Glenwood-Lynwood Public Library District</td><td>\$</td><td>32,042</td><td>(\$5,551)</td><td>\$ 26,491</td><td>\$ 21,642</td><td>\$4,849</td></td<>	Glenwood-Lynwood Public Library District	\$	32,042	(\$5,551)	\$ 26,491	\$ 21,642	\$4,849
Harvey Public Library District\$26,313(\$5,551)\$20,761\$20,501\$\$\$Hillside Public Library\$31,107(\$5,551)\$25,556\$24,455\$\$\$Hinsdale Public Library\$46,989(\$5,551)\$41,438\$40,012\$\$\$Hodgkins Public Library District\$24,003(\$5,551)\$18,452\$17,858\$\$\$Homewood Public Library District\$39,642(\$5,551)\$34,091\$33,609\$\$\$\$Indian Prairie Public Library District\$55,097(\$5,551)\$49,546\$47,451\$	Grande Prairie Public Library District	\$	32,809	(\$5,551)	\$ 27,258	\$ 26,617	\$641
Hillside Public Library\$31,107(\$5,551)\$25,556\$24,455\$1,100Hinsdale Public Library\$46,989(\$5,551)\$41,438\$40,012\$1,425Hodgkins Public Library District\$24,003(\$5,551)\$18,452\$17,858\$593Homewood Public Library District\$39,642(\$5,551)\$34,091\$33,609\$482Indian Prairie Public Library District\$55,097(\$5,551)\$49,546\$47,451\$2,094Itasca Community Library\$33,587(\$5,551)\$28,036\$27,149\$887Justice Public Library District\$21,311(\$5,551)\$15,760\$15,276\$483Kaneville Public Library District\$19,013(\$5,551)\$37,077\$35,667\$1,411La Grange Public Library District\$35,244(\$5,551)\$37,077\$35,667\$1,411LaGrange Park Public Library District\$35,244(\$5,551)\$35,585\$34,398\$1,187Linda Sokol Francis Brookfield Library\$40,856(\$5,551)\$35,304\$34,331\$973Lyons Public Library\$24,921(\$5,551)\$19,369\$18,800\$569	Green Hills Public Library District	\$	41,548	(\$5,551)	\$ 35,997	\$ 33,794	\$2,202
Hinsdale Public Library\$46,989(\$5,551)\$41,438\$40,012\$1,425Hodgkins Public Library District\$24,003(\$5,551)\$18,452\$17,858\$593Homewood Public Library District\$39,642(\$5,551)\$34,091\$33,609\$482Indian Prairie Public Library District\$\$55,097(\$5,551)\$49,546\$47,451\$2,094Itasca Community Library\$33,587(\$5,551)\$28,036\$27,149\$887Justice Public Library District\$21,311(\$5,551)\$15,760\$15,276\$483Kaneville Public Library District\$19,013(\$5,551)\$13,462\$13,023\$439La Grange Public Library District\$35,244(\$5,551)\$37,077\$35,667\$1,411LaGrange Park Public Library District\$35,244(\$5,551)\$35,585\$34,398\$1,187Linda Sokol Francis Brookfield Library\$40,856(\$5,551)\$35,304\$34,331\$973Lyons Public Library\$24,921(\$5,551)\$19,369\$18,800\$569	Harvey Public Library District	\$	26,313	(\$5,551)	\$ 20,761	\$ 20,501	\$261
Hodgkins Public Library District\$24,003(\$5,551)\$18,452\$17,858\$593Homewood Public Library District\$39,642(\$5,551)\$34,091\$33,609\$482Indian Prairie Public Library District\$\$55,097(\$5,551)\$49,546\$47,451\$2,094Itasca Community Library\$33,587(\$5,551)\$28,036\$27,149\$887Justice Public Library District\$21,311(\$5,551)\$15,760\$15,276\$483Kaneville Public Library District\$19,013(\$5,551)\$13,462\$13,023\$439La Grange Public Library District\$42,629(\$5,551)\$37,077\$35,667\$1,411LaGrange Park Public Library District\$35,244(\$5,551)\$29,692\$30,216(\$523)Lansing Public Library\$41,136(\$5,551)\$35,585\$34,398\$1,187Linda Sokol Francis Brookfield Library\$40,856(\$5,551)\$35,304\$34,331\$973Lyons Public Library\$24,921(\$5,551)\$19,369\$18,800\$569	Hillside Public Library	\$	31,107	(\$5,551)	\$ 25,556	\$ 24,455	\$1,100
Homewood Public Library District\$ 39,642(\$5,551)\$ 34,091\$ 33,609\$482Indian Prairie Public Library District\$ 55,097(\$5,551)\$ 49,546\$ 47,451\$2,094Itasca Community Library\$ 33,587(\$5,551)\$ 28,036\$ 27,149\$887Justice Public Library District\$ 21,311(\$5,551)\$ 15,760\$ 15,276\$483Kaneville Public Library District\$ 19,013(\$5,551)\$ 13,462\$ 13,023\$439La Grange Public Library\$ 42,629(\$5,551)\$ 37,077\$ 35,667\$1,411LaGrange Park Public Library District\$ 35,244(\$5,551)\$ 29,692\$ 30,216(\$523)Lansing Public Library\$ 41,136(\$5,551)\$ 35,304\$ 34,331\$973Lyons Public Library\$ 24,921(\$5,551)\$ 19,369\$ 18,800\$569	Hinsdale Public Library	\$	46,989	(\$5,551)	\$ 41,438	\$ 40,012	\$1,425
Indian Prairie Public Library District\$ 55,097(\$5,551)\$ 49,546\$ 47,451\$2,094Itasca Community Library\$ 33,587(\$5,551)\$ 28,036\$ 27,149\$887Justice Public Library District\$ 21,311(\$5,551)\$ 15,760\$ 15,276\$483Kaneville Public Library District\$ 19,013(\$5,551)\$ 13,462\$ 13,023\$439La Grange Public Library\$ 42,629(\$5,551)\$ 37,077\$ 35,667\$1,411LaGrange Park Public Library District\$ 35,244(\$5,551)\$ 29,692\$ 30,216(\$523)Lansing Public Library\$ 41,136(\$5,551)\$ 35,585\$ 34,398\$1,187Linda Sokol Francis Brookfield Library\$ 24,921(\$5,551)\$ 19,369\$ 18,800\$569	Hodgkins Public Library District	\$	24,003	(\$5,551)	\$ 18,452	\$ 17,858	\$593
Itasca Community Library\$ 33,587(\$5,551)\$ 28,036\$ 27,149\$887Justice Public Library District\$ 21,311(\$5,551)\$ 15,760\$ 15,276\$483Kaneville Public Library District\$ 19,013(\$5,551)\$ 13,462\$ 13,023\$439La Grange Public Library\$ 42,629(\$5,551)\$ 37,077\$ 35,667\$1,1411LaGrange Park Public Library District\$ 35,244(\$5,551)\$ 29,692\$ 30,216(\$523)Lansing Public Library\$ 41,136(\$5,551)\$ 35,585\$ 34,398\$1,187Linda Sokol Francis Brookfield Library\$ 24,921(\$5,551)\$ 19,369\$ 18,800\$569	Homewood Public Library District	\$	39,642	(\$5,551)	\$ 34,091	\$ 33,609	\$482
Justice Public Library District\$21,311(\$5,551)\$15,760\$15,276\$483Kaneville Public Library District\$19,013(\$5,551)\$13,462\$13,023\$439La Grange Public Library\$42,629(\$5,551)\$37,077\$35,667\$1,411LaGrange Park Public Library District\$35,244(\$5,551)\$29,692\$30,216(\$523)Lansing Public Library\$41,136(\$5,551)\$35,585\$34,398\$1,187Linda Sokol Francis Brookfield Library\$40,856(\$5,551)\$35,304\$34,331\$973Lyons Public Library\$24,921(\$5,551)\$19,369\$18,800\$569	Indian Prairie Public Library District	\$	55 <i>,</i> 097	(\$5,551)	\$ 49,546	\$ 47,451	\$2,094
Kaneville Public Library District\$19,013(\$5,551)\$13,462\$13,023\$439La Grange Public Library\$42,629(\$5,551)\$37,077\$35,667\$1,411LaGrange Park Public Library District\$35,244(\$5,551)\$29,692\$30,216(\$523)Lansing Public Library\$41,136(\$5,551)\$35,585\$34,398\$1,187Linda Sokol Francis Brookfield Library\$40,856(\$5,551)\$35,304\$34,331\$973Lyons Public Library\$24,921(\$5,551)\$19,369\$18,800\$569	Itasca Community Library	\$	33,587	(\$5,551)	\$ 28,036	\$ 27,149	\$887
La Grange Public Library\$ 42,629(\$5,551)\$ 37,077\$ 35,667\$1,411LaGrange Park Public Library District\$ 35,244(\$5,551)\$ 29,692\$ 30,216(\$523)Lansing Public Library\$ 41,136(\$5,551)\$ 35,585\$ 34,398\$1,187Linda Sokol Francis Brookfield Library\$ 40,856(\$5,551)\$ 35,304\$ 34,331\$973Lyons Public Library\$ 24,921(\$5,551)\$ 19,369\$ 18,800\$569	Justice Public Library District	\$	21,311	(\$5,551)	\$ 15,760	\$ 15,276	\$483
LaGrange Park Public Library District   \$ 35,244   (\$5,551)   \$ 29,692   \$ 30,216   (\$523)     Lansing Public Library   \$ 41,136   (\$5,551)   \$ 35,585   \$ 34,398   \$1,187     Linda Sokol Francis Brookfield Library   \$ 40,856   (\$5,551)   \$ 35,304   \$ 34,331   \$973     Lyons Public Library   \$ 24,921   (\$5,551)   \$ 19,369   \$ 18,800   \$569	Kaneville Public Library District	\$	19,013	(\$5,551)	\$ 13,462	\$ 13,023	\$439
LaGrange Park Public Library District   \$ 35,244   (\$5,551)   \$ 29,692   \$ 30,216   (\$523)     Lansing Public Library   \$ 41,136   (\$5,551)   \$ 35,585   \$ 34,398   \$1,187     Linda Sokol Francis Brookfield Library   \$ 40,856   (\$5,551)   \$ 35,304   \$ 34,331   \$973     Lyons Public Library   \$ 24,921   (\$5,551)   \$ 19,369   \$ 18,800   \$569	La Grange Public Library	\$	42,629	(\$5,551)	\$ 37,077	\$ 35,667	\$1,411
Linda Sokol Francis Brookfield Library   \$ 40,856   (\$5,551)   \$ 35,304   \$ 34,331   \$973     Lyons Public Library   \$ 24,921   (\$5,551)   \$ 19,369   \$ 18,800   \$569	LaGrange Park Public Library District		35,244	(\$5,551)	\$ 29,692	\$ 30,216	(\$523)
Lyons Public Library \$ 24,921 (\$5,551) <b>\$ 19,369</b> \$ 18,800 \$569	Lansing Public Library	\$	41,136	(\$5,551)	\$ 35,585	\$ 34,398	\$1,187
Lyons Public Library \$ 24,921 (\$5,551) <b>\$ 19,369</b> \$ 18,800 \$569	Linda Sokol Francis Brookfield Library	\$	40,856	(\$5,551)	\$ 35,304	\$ 34,331	\$973
	Lyons Public Library		24,921	(\$5,551)	\$ 19,369	\$ 18,800	\$569
	Markham Public Library	\$	24,605	(\$5,551)	\$ 19,053	\$ 17,150	\$1,903

# Chart 1: Membership Fee Chart for FY23 SWAN Budget Proposed Committee of the Whole draft February 1, 2022

	+ Funding (No State	State LLSAP				Change from
SWAN Library	AP Grant)		SWAN Fee Total	F	Y22 Fees	prior year fees
Matteson Area Public Library District	\$ 41,576	(\$5,551)	\$ 36,025	\$	35,482	\$542
Maywood Public Library District	\$ 30,558	(\$5,551)	-	\$	24,585	\$421
McCook Public Library District	\$ 22,470	(\$5,551)	\$ 16,919	\$	16,280	\$639
Melrose Park Public Library	\$ 28,831	(\$5,551)	\$ 23,280	\$	21,379	\$1,901
Messenger Public Library of North Aurora	\$ 36,186	(\$5,551)	\$ 30,635	\$	29,678	\$957
Midlothian Public Library	\$ 30,589	(\$5,551)	\$ 25,038	\$	26,255	(\$1,218)
Morton Arboretum	\$ 12,500		\$ 12,500	\$	12,500	\$0
Nancy L. McConathy Public Library District	\$ 20,639	(\$5,551)	\$ 15,087	\$	14,668	\$419
National University of Health Sciences	\$ 11,000		\$ 11,000	\$	11,667	(\$667)
North Riverside Public Library District	\$ 28,307	(\$5,551)	\$ 22,755	\$	22,056	\$699
Northlake Public Library District	\$ 37,625	(\$5,551)	\$ 32,074	\$	30,664	\$1,410
Oak Brook Public Library	\$ 27,801	(\$5,551)	\$ 22,250	\$	21,414	\$836
Oak Lawn Public Library	\$ 72,122	(\$5,551)	\$ 66,571	\$	65,304	\$1,267
Oak Park Public Library	\$ 111,033	(\$5,551)	\$ 105,482	\$	99,175	\$6,306
Palos Heights Public Library	\$ 34,263	(\$5,551)	\$ 28,711	\$	24,424	\$4,287
Palos Park Public Library	\$ 22,843	(\$5,551)	\$ 17,292	\$	16,762	\$530
Park Forest Public Library	\$ 34,349	(\$5,551)	\$ 28,797	\$	30,685	(\$1,887)
Prairie State College	\$ 21,000		\$ 21,000	\$	23,333	(\$2,333)
Prairie Trails Public Library District	\$ 37,197	(\$5,551)	\$ 31,646	\$	30,642	\$1,004
Richton Park Public Library District	\$ 27,119	(\$5,551)	\$ 21,568	\$	21,245	\$323
River Forest Public Library	\$ 30,992	(\$5,551)	\$ 25,441	\$	24,640	\$801
River Grove Public Library District	\$ 22,662	(\$5,551)	\$ 17,111	\$	16,454	\$656
Riverdale Public Library District	\$ 22,564	(\$5,551)	\$ 17,013	\$	16,947	\$66
Riverside Public Library	\$ 29,287	(\$5,551)	\$ 23,735	\$	23,014	\$721
Roselle Public Library District	\$ 36,668	(\$5,551)	\$ 31,116	\$	30,181	
Schiller Park Public Library	\$ 28,832	(\$5,551)	\$ 23,280	\$	22,369	\$911
South Holland Public Library	\$ 39,140	(\$5,551)	\$ 33,589	\$	32,617	\$971
St Charles Public Library District	\$ 96,845	(\$5,551)	\$ 91,294	\$	90,320	\$974
Steger-South Chicago Heights Public Library District	\$ 22,264	(\$5,551)	\$ 16,713	\$	16,119	\$594
Stickney-Forest View Public Library District	\$ 29,012	(\$5,551)	\$ 23,461	\$	22,771	\$689
Sugar Grove Public Library District	\$ 24,638	(\$5,551)	\$ 19,086	\$	18,478	\$608
Summit Public Library District	\$ 21,565	(\$5,551)	\$ 16,014	\$	15,665	\$349
Theosophical Society in America	\$ 12,500		\$ 12,500	\$	12,500	\$0
Thomas Ford Memorial Library	\$ 32,467	(\$5,551)	\$ 26,916	\$	26,198	\$718
Thornton Public Library	\$ 19,701	(\$5,551)	\$ 14,149	\$	13,630	\$519
Tinley Park Public Library	\$ 72,977	(\$5,551)			62,512	\$4,914
Town and Country Public Library District	\$ 31,715	(\$5,551)		\$	25,090	\$1,073
University Park Public Library District	\$ 23,908	(\$5,551)		\$	17,717	\$640
Villa Park Public Library	\$ 32,014	(\$5,551)	\$ 26,462	\$	33,279	(\$6,817)
Warrenville Public Library District	\$ 35,573	(\$5,551)		\$	29,139	
West Chicago Public Library District	\$ 40,614	(\$5,551)	\$ 35,063	\$	34,053	\$1,010
Westchester Public Library	\$ 31,041	(\$5,551)		\$	24,683	\$807
Westmont Public Library	\$ 37,704	(\$5,551)		\$	31,082	\$1,070
William Leonard Public Library District	\$ 20,476	(\$5,551)		\$	14,539	\$386
Wood Dale Public Library District	\$ 42,920	(\$5,551)		\$	36,208	\$1,161
Woodridge Public Library	\$ 56,331	(\$5,551)	\$ 50,779	\$	49,253	\$1,527
Worth Public Library District	\$ 26,069	(\$5,551)		\$	19,922	\$595

# Chart 2: Public Library County Tax Payments

				Will County				
	Cook County	DuPage County	Kane County	County	Lake County	Total Tax		
	Treasurer Tax	Treasurer Tax	Treasurer Tax	Treasurer Tax	Treasurer Tax	Revenue Issued	Bond Amount	Public Library Tax
Library Name	Year 2019	Year 2019	Year 2019	Year 2019	Year 2018	2019	2019 (Removed)	Revenue Total 2019
Acorn Public Library District	\$1,143,848.26					\$1,143,848.26	(\$61,495.00)	\$1,082,353.26
Alsip-Merrionette Park Public Library District	\$2,880,206.40					\$2,880,206.40	(\$589,100.00)	\$2,291,106.40
Batavia Public Library District			\$4,316,286.37			\$4,316,286.37	(\$726,150.00)	\$3,590,136.37
Bedford Park Public Library District	\$1,420,521.42					\$1,420,521.42	\$0.00	\$1,420,521.42
Beecher Community Library District				\$316,732.73		\$316,732.73	\$0.00	\$316,732.73
Bellwood Public Library	\$1,700,261.47					\$1,700,261.47	\$0.00	\$1,700,261.47
Bensenville Community Public Library District		\$1,598,289.37				\$1,598,289.37	\$0.00	\$1,598,289.37
Berkeley Public Library	\$398,985.01					\$398,985.01	\$0.00	\$398,985.01
Berwyn Public Library	\$3,399,076.52					\$3,399,076.52	\$0.00	\$3,399,076.52
Bloomingdale Public Library		\$2,982,848.41				\$2,982,848.41	\$0.00	\$2,982,848.41
Blue Island Public Library	\$1,196,395.83					\$1,196,395.83	\$0.00	\$1,196,395.83
Bridgeview Public Library	\$1,364,338.19					\$1,364,338.19	(\$257,450.00)	\$1,106,888.19
Broadview Public Library District	\$1,442,164.48					\$1,442,164.48	(\$269,705.00)	\$1,172,459.48
Brookfield Public Library	\$2,305,062.82					\$2,305,062.82	\$0.00	\$2,305,062.82
Calumet City Public Library	\$1,472,454.12					\$1,472,454.12	(\$100,000.00)	\$1,372,454.12
Calumet Park Public Library	\$167,654.97					\$167,654.97	\$0.00	\$167,654.97
Carol Stream Public Library		\$3,701,119.66				\$3,701,119.66	(\$234,461.00)	\$3,466,658.66
Chicago Heights Public Library	\$806,201.66					\$806,201.66	\$0.00	\$806,201.66
Chicago Ridge Public Library	\$1,396,274.94					\$1,396,274.94	\$0.00	\$1,396,274.94
Cicero Public Library	\$1,764,592.78					\$1,764,592.78	\$0.00	\$1,764,592.78
Clarendon Hills Public Library		\$788,526.66				\$788,526.66	\$0.00	\$788,526.66
Crestwood Public Library District	\$570,166.91					\$570,166.91	\$0.00	\$570,166.91
Crete Public Library District				\$1,783,538.57		\$1,783,538.57	\$0.00	\$1,783,538.57
Dolton Public Library District	\$1,076,246.71					\$1,076,246.71	\$0.00	\$1,076,246.71
Downers Grove Public Library		\$5,539,446.81				\$5,539,446.81	\$0.00	\$5,539,446.81
Eisenhower Public Library District	\$4,440,688.11					\$4,440,688.11	(\$667,187.00)	\$3,773,501.11
Elmwood Park Public Library	\$1,630,202.34					\$1,630,202.34	\$0.00	\$1,630,202.34
Evergreen Park Public Library	\$1,215,096.15					\$1,215,096.15	\$0.00	\$1,215,096.15
Flossmoor Public Library	\$1,368,494.45					\$1,368,494.45	\$0.00	\$1,368,494.45
Forest Park Public Library	\$1,894,840.08					\$1,894,840.08	\$0.00	\$1,894,840.08
Frankfort Public Library District	\$31,179.36			\$2,445,552.56		\$2,476,731.92	\$0.00	\$2,476,731.92
Franklin Park Public Library District	\$1,990,107.70					\$1,990,107.70	\$0.00	\$1,990,107.70
Geneva Public Library District			\$6,767,739.07			\$6,767,739.07	(\$1,537,071.26)	\$5,230,667.81
Glen Ellyn Public Library		\$4,730,661.99				\$4,730,661.99	(\$497,562.00)	\$4,233,099.99
Glenside Public Library District		\$3,598,486.39				\$3,598,486.39	(\$368,625.02)	\$3,229,861.37
Glenwood-Lynwood Public Library District	\$1,862,290.52					\$1,862,290.52	(\$452,612.50)	\$1,409,678.02
Grande Prairie Public Library District	\$1,487,580.36					\$1,487,580.36	\$0.00	\$1,487,580.36
Green Hills Public Library District	\$2,740,375.26					\$2,740,375.26	(\$365,000.00)	\$2,375,375.26
Harvey Public Library District	\$827,592.15					\$827,592.15	\$0.00	\$827,592.15
Hillside Public Library	\$1,314,675.15					\$1,314,675.15	\$0.00	\$1,314,675.15
Hinsdale Public Library	\$395,673.28	\$2,762,286.04				\$3,157,959.32	(\$229,812.00)	\$2,928,147.32
Hodgkins Public Library District	\$592,939.62	, ,				\$592,939.62	\$0.00	\$592,939.62

# Chart 2: Public Library County Tax Payments

				Will County				
	Cook County	DuPage County	Kane County	County	Lake County	Total Tax		
	Treasurer Tax	Treasurer Tax	Treasurer Tax	Treasurer Tax	Treasurer Tax	Revenue Issued	Bond Amount	Public Library Tax
Library Name	Year 2019	Year 2019	Year 2019	Year 2019	Year 2018	2019	2019 (Removed)	Revenue Total 2019
Homewood Public Library District	\$2,323,819.77					\$2,323,819.77	(\$142,053.75)	\$2,181,766.02
Indian Prairie Public Library District	\$218,994.61	3,532,901.74				\$3,751,896.35	\$0.00	\$3,751,896.35
Itasca Community Library		\$1,566,624.72				\$1,566,624.72	\$0.00	\$1,566,624.72
Justice Public Library District	\$319,474.25					\$319,474.25	\$0.00	\$319,474.25
Kaneville Public Library District			\$86,040.83			\$86,040.83	\$0.00	\$86,040.83
La Grange Public Library	\$3,110,745.93					\$3,110,745.93	(\$625,550.00)	\$2,485,195.93
LaGrange Park Public Library District	\$1,883,522.40					\$1,883,522.40	(\$148,600.00)	\$1,734,922.40
Lansing Public Library	\$2,518,046.60					\$2,518,046.60	(\$184,500.00)	\$2,333,546.60
Lyons Public Library	\$701,186.68					\$701,186.68	(\$15,000.00)	\$686,186.68
Markham Public Library	\$747,237.58					\$747,237.58	(\$93,150.00)	\$654,087.58
Matteson Area Public Library District	\$2,378,230.37					\$2,378,230.37	\$0.00	\$2,378,230.37
Maywood Public Library District	\$1,258,846.22					\$1,258,846.22	\$0.00	\$1,258,846.22
McCook Public Library District	\$598,210.31					\$598,210.31	(\$161,017.50)	\$437,192.81
Melrose Park Public Library	\$1,083,459.23					\$1,083,459.23	\$0.00	\$1,083,459.23
Messenger Public Library of North Aurora			\$1,830,682.96			\$1,830,682.96	\$0.00	\$1,830,682.96
Midlothian Public Library	\$1,474,652.90					\$1,474,652.90	(\$212,609.69)	\$1,262,043.21
Nancy L. McConathy Public Library District	\$305,844.64			\$99.90		\$305,944.54	(\$54,772.44)	\$251,172.10
North Riverside Public Library District	\$1,030,161.49					\$1,030,161.49	\$0.00	\$1,030,161.49
Northlake Public Library District	\$2,624,052.24					\$2,624,052.24	(\$647,200.00)	\$1,976,852.24
Oak Brook Public Library		\$978,830.00				\$978,830.00	\$0.00	\$978,830.00
Oak Lawn Public Library	\$5,809,401.35					\$5,809,401.35	(\$327,900.00)	\$5,481,501.35
Oak Park Public Library	\$10,510,324.26					\$10,510,324.26	(\$1,075,733.95)	\$9,434,590.31
Palos Heights Public Library	\$1,635,257.39					\$1,635,257.39	\$0.00	\$1,635,257.39
Palos Park Public Library	\$475,084.25					\$475,084.25	\$0.00	\$475,084.25
Park Forest Public Library	\$1,343,979.07			\$300,003.62		\$1,643,982.69	\$0.00	\$1,643,982.69
Prairie Trails Public Library District	\$1,933,370.58					\$1,933,370.58	\$0.00	\$1,933,370.58
Richton Park Public Library District	\$1,331,683.43					\$1,331,683.43	(\$422,187.50)	\$909,495.93
River Forest Public Library	\$1,302,984.46					\$1,302,984.46	\$0.00	\$1,302,984.46
River Grove Public Library District	\$456,731.04					\$456,731.04	\$0.00	\$456,731.04
Riverdale Public Library District	\$446,789.59					\$446,789.59	\$0.00	\$446,789.59
Riverside Public Library	\$1,129,714.60					\$1,129,714.60	\$0.00	\$1,129,714.60
Roselle Public Library District	MISSING	\$1,879,580.59				\$1,879,580.59	\$0.00	\$1,879,580.59
Schiller Park Public Library	\$1,083,500.06					\$1,083,500.06	\$0.00	\$1,083,500.06
South Holland Public Library	\$2,130,761.49					\$2,130,761.49	\$0.00	\$2,130,761.49
St Charles Public Library District		569,974.76	\$7,423,222.01			\$7,993,196.77	\$0.00	\$7,993,196.77
Steger-South Chicago Heights Public Library District	\$283,788.84	,	. , ,	\$150,120.41		\$433,909.25	(\$17,647.32)	\$416,261.93
Stickney-Forest View Public Library District	\$1,241,067.74			. ,		\$1,241,067.74	(\$139,250.00)	\$1,101,817.74
Sugar Grove Public Library District			\$1,421,683.89			\$1,421,683.89	(\$764,250.00)	\$657,433.89
Summit Public Library District	\$852,078.90		,			\$852,078.90	(\$506,771.50)	\$345,307.40
Thomas Ford Memorial Library	\$1,698,635.85					\$1,698,635.85	(\$245,800.00)	\$1,452,835.85
Thornton Public Library	\$155,857.22					\$155,857.22	\$0.00	\$155,857.22

# Chart 2: Public Library County Tax Payments

	Cook County	DuPage County	Kane County	Will County County	Lake County	Total Tax		
	Treasurer Tax	Treasurer Tax	Treasurer Tax	Treasurer Tax	Treasurer Tax	Revenue Issued	Bond Amount	Public Library Tax
Library Name	Year 2019	Year 2019	Year 2019	Year 2019	Year 2018	2019	2019 (Removed)	Revenue Total 2019
Tinley Park Public Library	\$4,652,864.65			\$1,450,672.41		\$6,103,537.06	(\$535,200.00)	\$5,568,337.06
Town and Country Public Library District			\$1,376,408.42			\$1,376,408.42	\$0.00	\$1,376,408.42
University Park Public Library District	\$8,697.48			\$574,583.81		\$583,281.29	\$0.00	\$583,281.29
Villa Park Public Library		\$2,245,009.07				\$2,245,009.07	(\$838,250.00)	\$1,406,759.07
Warrenville Public Library District		\$1,938,241.07				\$1,938,241.07	(\$169,874.75)	\$1,768,366.32
West Chicago Public Library District		\$2,280,514.78				\$2,280,514.78	\$0.00	\$2,280,514.78
Westchester Public Library	\$1,307,918.65					\$1,307,918.65	\$0.00	\$1,307,918.65
Westmont Public Library		\$1,984,868.63				\$1,984,868.63	\$0.00	\$1,984,868.63
William Leonard Public Library District	\$234,630.98					\$234,630.98	\$0.00	\$234,630.98
Wood Dale Public Library District		\$2,514,800.77				\$2,514,800.77	\$0.00	\$2,514,800.77
Woodridge Public Library		\$3,616,758.37		\$260,453.77		\$3,877,212.14	\$0.00	\$3,877,212.14
Worth Public Library District	\$802,866.97					\$802,866.97	\$0.00	\$802,866.97

	Bond Amt for FY23 Fee Formula Annual Debt (2019) Service 2020					nnual Debt	Annual Debt		
Public Library		(2019)		Service 2020	Service 2021		Service 2022		
Acorn Public Library District	\$	61,495	\$	61,095.00	\$	60,660.00	\$	60,980.00	
Alsip-Merrionette Park Public Library District	\$	589,100	\$	587,600.00					
Batavia Public Library District	\$	726,150							
Bedford Park Public Library District	\$	-							
Beecher Community Library District	\$	-							
Bellwood Public Library	\$	-							
Bensenville Community Public Library District	\$	-							
Berkeley Public Library	\$	-							
Berwyn Public Library	\$	-							
Bloomingdale Public Library	\$	-							
Blue Island Public Library	\$	-							
Bridgeview Public Library	\$	257,450	\$	259,850.00	\$	256,850.00	\$	253,650.00	
Broadview Public Library District	\$	269,705	\$	271,005.00	\$	266,630.00	\$	267,455.00	
Brookfield Public Library	\$	-							
Calumet City Public Library	\$	100,000							
Calumet Park Public Library	\$	-							
Carol Stream Public Library	\$	234,461	\$	234,461.00	\$	234,461.00	\$	234,461.00	
Chicago Heights Public Library	\$	-							
Chicago Ridge Public Library	\$	-							
Cicero Public Library	\$	-							
Clarendon Hills Public Library	\$	-							
Crestwood Public Library District	\$	-							
Crete Public Library District	\$	-							
Dolton Public Library District	\$	-							
Downers Grove Public Library	\$	-							
Eisenhower Public Library District	\$	667,187	\$	668,571.00	\$	670,311.00	\$	670,671.00	
Elmwood Park Public Library	\$	-							
Evergreen Park Public Library	\$	-							
Flossmoor Public Library	\$	-							

Public Library	Bond Amt for FY23 Fee Formula (2019)	Y23 Fee rmula Annual Debt 2019) Service 2020		Annual Debt Service 2021		Annual Debt Service 2022	
Forest Park Public Library	\$-						
Frankfort Public Library District	\$-						
Franklin Park Public Library District	\$-						
Geneva Public Library District	\$ 1,537,071	\$	1,562,196.26	\$	1,565,271.26	\$ 1,576,546.26	
Glen Ellyn Public Library	\$ 497,562						
Glenside Public Library District	\$ 368,625	\$	368,682.52	\$	368,140.02	\$ 372,115.02	
Glenwood-Lynwood Public Library District	\$ 452,613	\$	453,912.50	\$	454,912.50	\$ 450,612.50	
Grande Prairie Public Library District	\$-						
Green Hills Public Library District	\$ 365,000	\$	370,000.00	\$	380,000.00	\$ 390,000.00	
Harvey Public Library District	\$-						
Hillside Public Library	\$-						
Hinsdale Public Library	\$ 229,812	\$	241,112.00	\$	247,112.00	\$ 252,912.00	
Hodgkins Public Library District	\$-						
Homewood Public Library District	\$ 142,054	\$	137,396.25				
Indian Prairie Public Library District	\$-						
Itasca Community Library	\$-						
Justice Public Library District	\$-						
Kaneville Public Library District	\$-						
La Grange Public Library	\$ 625,550	\$	629,450.00	\$	623,050.00	\$ 626,550.00	
LaGrange Park Public Library District	\$ 148,600	\$	149,775.00	\$	155,725.00	\$ 151,525.00	
Lansing Public Library	\$ 184,500	\$	187,800.00	\$	185,900.00	\$ 183,700.00	
Lyons Public Library	\$ 15,000	\$	15,000.00	\$	15,000.00	\$ 15,000.00	
Markham Public Library	\$ 93,150	\$	93,150.00	\$	93,150.00	\$ 93,150.00	
Matteson Area Public Library District	\$-						
Maywood Public Library District	\$-						
McCook Public Library District	\$ 161,018	\$	165,415.00	\$	164,035.00	\$ 162,285.00	
Melrose Park Public Library	\$-						
Messenger Public Library of North Aurora	\$-						
Midlothian Public Library	\$ 212,610	\$	209,708.50	\$	212,069.50	\$ 239,294.50	

Public Library	for F	ond Amt FY23 Fee ormula (2019)	3 Fee ula Annual Debt 9) Service 2020			nnual Debt ervice 2021	Annual Debt Service 2022	
Nancy L. McConathy Public Library District	\$	54,772	\$	527,467.40				
North Riverside Public Library District	\$	-						
Northlake Public Library District	\$	647,200	\$	689,000.00	\$	691,750.00	\$ 685,900.00	
Oak Brook Public Library	\$	-						
Oak Lawn Public Library	\$	327,900	\$	328,900.00	\$	329,600.00		
Oak Park Public Library	\$ 1	L,075,734	\$	1,070,807.08				
Palos Heights Public Library	\$	-						
Palos Park Public Library	\$	-						
Park Forest Public Library	\$	-						
Prairie Trails Public Library District	\$	-						
Richton Park Public Library District	\$	422,188	\$	421,000.00	\$	419,000.00	\$ 421,162.50	
River Forest Public Library	\$	-						
River Grove Public Library District	\$	-						
Riverdale Public Library District	\$	-						
Riverside Public Library	\$	-						
Roselle Public Library District	\$	-						
Schiller Park Public Library	\$	-						
South Holland Public Library	\$	-						
St Charles Public Library District	\$	-						
Steger-South Chicago Heights Public Library District	\$	17,647	\$	17,647.32	\$	116,200.68		
Stickney-Forest View Public Library District	\$	139,250	\$	141,950.00	\$	139,550.00	\$ 142,150.00	
Sugar Grove Public Library District	\$	764,250	\$	789,000.00	\$	812,400.00	\$ 839,450.00	
Summit Public Library District	\$	506,772	\$	508,364.00	\$	539,779.50	\$ 315,487.00	
Thomas Ford Memorial Library	\$	245,800	\$	243,800.00	\$	241,600.00	\$ 239,200.00	
Thornton Public Library	\$	-						
Tinley Park Public Library	\$	535,200	\$	510,800.00	\$	536,400.00		
Town and Country Public Library District	\$	-						
University Park Public Library District	\$	-						
Villa Park Public Library	\$	838,250	\$	831,850.00	\$	840,050.00	\$ 842,250.00	

	Bond Amt for FY23 Fee	for FY23 Fee							
Public Library	Formula (2019)	Annual Debt Service 2020	Annual Debt Service 2021	Annual Debt Service 2022					
Warrenville Public Library District	\$ 169,875	\$167,188.25	\$169,452.00	\$166,666.00					
West Chicago Public Library District	\$ -	<i><i><i>q</i>107,120120</i></i>	<i>\</i>	<i><i><i></i></i></i>					
Westchester Public Library	\$-								
Westmont Public Library	\$ -								
William Leonard Public Library District	\$ -								
Wood Dale Public Library District	\$-								
Woodridge Public Library	\$-								
Worth Public Library District	\$-								

# Chart 4: Academic, School, Special Library Fees

### **Academic Libraries**

1) Student Population (IBHE Profile), rounded to nearest 1,000 \* 2

2) Title Count rounded to nearest 1,000 / 3

		Item						
	Population	Count	Pop Fee		Item/Title Fee		FY23 Total	
National University of Health Sciences	592	26,672	\$	2,000	\$	9,000	\$	11,000
Prairie State College	3,579	38,538	\$	8,000	\$	13,000	\$	21,000

### **School Libraries**

1) Student Population (Illinois Report Card), rounded to nearest 1000 \* 5 [2018-2019 Report Card data]

2) Building Location/Branch Fee \$2,500 per building

	Population	Buildings	Pop Fee		В	uilding Fee	FY23 Total		
Bensenville School District #2	2,090	3	\$	10,000	\$	7,500	\$	17,500	

### **Special Libraries**

1) Title Fee (Tier 1 <10,000 \$7,500; Tier 2 <40,000 \$10,000; Tier 3 > 40,000 \$12,500)

2) Building Location/Branch Fee \$2,500 per building

	Buildings	Title Count	В	uilding Fee	Title Fee	F	Y23 Total
Morton Arboretum	1	23,543	\$	2,500	\$ 10,000	\$	12,500
The Theosophical Society in America	1	29,116	\$	2,500	\$ 10,000	\$	12,500

# SWAN EBSCO Group-purchase discount pricing: 4 pricing groups Year-3 renewal: July 1, 2021 - June 30, 2022 Committee of the Whole meeting draft: 84 public libraries participating

Library Name	Price Quartile		SWAN FY23 Group- Purchase Price (Year-3)	SWAN FY22 Group- Purchase Price (Year-2)	Increase / (Decrease)
Acorn Public Library District	Group 1	69%	\$4,362	\$4,235	\$127
Alsip-Merrionette Park Public Library District	Group 4	34%	\$6,256	\$6,073	\$182
Batavia Public Library District	Group 4	34%	\$6,256	\$6,073	\$182
Bedford Park Public Library District	Group 4	34%	\$2,115	\$2,053	\$62
Beecher Community Library District	Group 1	69%	\$1,732	\$1,681	\$50
Bellwood Public Library	Group 3	40%	\$5 <i>,</i> 687	\$5,521	\$166
Bensenville Community Public Library District	Group 2	44%	\$5,308	\$5,153	\$155
Berkeley Public Library	Group 1	69%	\$1,732	\$1,681	\$50
Berwyn Public Library	Group 3	40%	\$11,181	\$10,856	\$326
Bloomingdale Public Library	Group 4	34%	\$6 <b>,</b> 256	\$6,073	\$182
Bridgeview Public Library	Group 2	44%	\$5 <i>,</i> 308	\$5,153	\$155
Broadview Public Library District	Group 3	40%	\$3,351	\$3,254	\$98
Brookfield Public Library	Group 4	34%	\$6,256	\$6,073	\$182
Calumet City Public Library	Group 1	69%	\$4,235	\$7,427	(\$3,192)
Carol Stream Public Library	Group 4	34%	\$9,016	\$8,754	\$263
Chicago Heights Public Library	Group 1	69%	\$4,235	\$4,112	\$123
Cicero Public Library	Group 1	69%	\$7,965	\$7,733	\$232
Clarendon Hills Public Library	Group 2	44%	\$3,128	\$3 <i>,</i> 037	\$91
Crestwood Public Library District	Group 1	69%	\$1,732	\$1,681	\$50
Crete Public Library District	Group 3	40%	\$5 <i>,</i> 687	\$5,521	\$166
Dolton Public Library District	Group 2	44%	\$5 <i>,</i> 308	\$5,153	\$155
Downers Grove Public Library	Group 4	34%	\$9,016	\$8,754	\$263
Eisenhower Public Library District	Group 4	34%	\$6 <b>,</b> 256	\$6,073	\$182
Elmwood Park Public Library	Group 2	44%	\$5 <i>,</i> 308	\$5,521	(\$213)
Evergreen Park Public Library	Group 2	44%	\$5 <i>,</i> 308	\$5,153	\$155
Flossmoor Public Library	Group 4	34%	\$3,687	\$3,254	\$433
Forest Park Public Library	Group 3	40%	\$5,687	\$5,521	\$166
Frankfort Public Library District	Group 3	40%	\$8,197	\$7 <i>,</i> 958	\$239
Franklin Park Public Library District	Group 3	40%	\$5 <i>,</i> 687	\$5,521	\$166
Geneva Public Library District	Group 4	34%	\$9,016	\$8,754	\$263
Glen Ellyn Public Library	Group 4	34%	\$6,256	\$6 <i>,</i> 073	\$182
Glenside Public Library District	Group 3	40%	\$9 <b>,</b> 310	\$9 <i>,</i> 038	\$271
Grande Prairie Public Library District	Group 2	44%	\$7,650	\$4,112	\$3,539
Green Hills Public Library District	Group 3	40%	\$8,197	\$7,427	\$769
Harvey Public Library District	Group 1	69%	\$2,938	\$2,853	\$86
Hillside Public Library	Group 3	40%	\$3,351	\$3,254	\$98
Hinsdale Public Library	Group 4	34%	\$6,256	\$6,073	\$182
Hodgkins Public Library District	Group 3	40%	\$1,922	\$1,866	\$56
Homewood Public Library District	Group 3	40%	\$5,687	\$5,521	\$166
Indian Prairie Public Library District	Group 4	34%	\$9,016	\$8,754	\$263
Itasca Community Library	Group 4	34%	\$3,687	\$3,579	\$107
Justice Public Library District	Group 1	69%	\$2,938	\$2,853	\$86

# SWAN EBSCO Group-purchase discount pricing: 4 pricing groups Year-3 renewal: July 1, 2021 - June 30, 2022 Committee of the Whole meeting draft: 84 public libraries participating

		Group	SWAN FY23 Group-	SWAN FY22 Group- Purchase Price	Increase /
Library Name	Price Quartile		(Year-3)	(Year-2)	(Decrease)
Kaneville Public Library District	Group 1	69%	\$993	\$964	\$29
LaGrange Park Public Library District	Group 3	40%	\$5 <i>,</i> 687	\$5,521	\$166
Lansing Public Library	Group 4	34%	\$6,256	\$6,073	\$182
Lyons Public Library	Group 1	69%	\$2,938	\$2 <i>,</i> 853	\$86
Markham Public Library	Group 1	69%	\$2,938	\$2 <i>,</i> 853	\$86
Matteson Area Public Library District	Group 4	34%	\$6,256	\$6,073	\$182
Maywood Public Library District	Group 2	44%	\$5 <i>,</i> 308	\$5,153	\$155
McCook Public Library District	Group 2	44%	\$1,794	\$1,742	\$52
Melrose Park Public Library	Group 2	44%	\$5 <i>,</i> 308	\$2 <i>,</i> 853	\$2,455
Messenger Public Library of North Aurora	Group 3	40%	\$5 <i>,</i> 687	\$5,521	\$166
Midlothian Public Library	Group 2	44%	\$5 <i>,</i> 308	\$5,153	\$155
Nancy L. McConathy Public Library District	Group 1	69%	\$2,938	\$2 <i>,</i> 853	\$86
North Riverside Public Library District	Group 3	40%	\$3,35 <b>1</b>	\$3,254	\$98
Oak Brook Public Library	Group 2	40%	\$3,351	\$3,037	\$315
Oak Lawn Public Library	Group 4	34%	\$12,300	\$11,941	\$358
Oak Park Public Library	Group 4	34%	\$12,300	\$11,941	\$358
Palos Heights Public Library	Group 2	44%	\$5 <i>,</i> 308	\$5,153	\$155
Palos Park Public Library	Group 2	44%	\$1,794	\$1,742	\$52
Park Forest Public Library	Group 3	40%	\$5 <i>,</i> 687	\$5,521	\$166
Prairie Trails Public Library District	Group 2	44%	\$7 <i>,</i> 650	\$7,427	\$223
Richton Park Public Library District	Group 1	69%	\$2,938	\$2,853	\$86
River Forest Public Library	Group 2	44%	\$5 <i>,</i> 308	\$5,153	\$155
River Grove Public Library District	Group 1	69%	\$2,938	\$2,853	\$86
Riverside Public Library	Group 3	40%	\$3,351	\$3,254	\$98
Roselle Public Library District	Group 3	40%	\$6,459	\$6,271	\$188
Schiller Park Public Library	Group 2	44%	\$5 <i>,</i> 308	\$6,073	(\$766)
South Holland Public Library	Group 3	40%	\$5 <i>,</i> 687	\$5,153	\$534
St Charles Public Library District	Group 4	34%	\$12,300	\$11,941	\$358
Stickney-Forest View Public Library District	Group 2	44%	\$5,308	\$5,153	\$155
Sugar Grove Public Library District	Group 1	69%	\$2,938	\$2,853	\$86
Summit Public Library District	Group 1	69%	\$2,938	\$2,853	\$86
Thomas Ford Memorial Library	Group 2	44%	\$5,308	\$5,153	\$155
Thornton Public Library	Group 1	69%	\$993	\$964	\$29
Tinley Park Public Library	Group 4	34%	\$12,300	\$11,941	\$358
University Park Public Library District	Group 1	69%	\$1,732	\$1,681	\$50
Villa Park Public Library	Group 2	44%	\$5,308	\$5,521	(\$213)
Warrenville Public Library District	Group 2	44%	\$6,029	\$5,853	\$176
West Chicago Public Library District	Group 3	40%	\$5,687	\$5,521	\$166
Westchester Public Library	Group 2	44%	\$5,308	\$5,153	\$155
William Leonard Public Library District	Group 1	69%	\$1,732	\$1,681	\$50
Wood Dale Public Library District	Group 4	34%	\$6,256	\$6,073	\$182
Worth Public Library District	Group 1	69%	\$2 <i>,</i> 938	\$2 <i>,</i> 853	\$86