

**Chart 1: Membership Fee Chart for FY23 SWAN Budget**  
**Approved March 3, 2022**

| SWAN Library                                   | Base + Funding<br>Fees (No State<br>LLSAP Grant) | State LLSAP<br>Grant Discount | SWAN Fee<br>Total | FY22 Fees | Change from<br>prior year fees |
|--|--|-------------------------------|-------------------|-----------|--------------------------------|
| Acorn Public Library District                  | \$ 28,760  | (\$5,551)                     | \$ 23,208         | \$ 22,511 | \$698                          |
| Alsip-Merrionette Park Public Library District | \$ 40,590  | (\$5,551)                     | \$ 35,038         | \$ 34,788 | \$250                          |
| Batavia Public Library District                | \$ 53,303  | (\$5,551)                     | \$ 47,752         | \$ 46,391 | \$1,360                        |
| Bedford Park Public Library District           | \$ 32,069  | (\$5,551)                     | \$ 26,518         | \$ 25,712 | \$806                          |
| Beecher Community Library District             | \$ 21,266  | (\$5,551)                     | \$ 15,715         | \$ 15,221 | \$494                          |
| Bellwood Public Library                        | \$ 34,807  | (\$5,551)                     | \$ 29,256         | \$ 28,876 | \$379                          |
| Bensenville Community Public Library District  | \$ 33,809  | (\$5,551)                     | \$ 28,258         | \$ 27,631 | \$626                          |
| Bensenville Elementary School District #2      | \$ 17,500  |                               | \$ 17,500         | \$ 17,500 | \$0                            |
| Berkeley Public Library                        | \$ 22,071  | (\$5,551)                     | \$ 16,520         | \$ 15,912 | \$608                          |
| Berwyn Public Library                          | \$ 51,433  | (\$5,551)                     | \$ 45,882         | \$ 45,644 | \$238                          |
| Bloomington Public Library                     | \$ 47,360  | (\$5,551)                     | \$ 41,808         | \$ 40,984 | \$824                          |
| Blue Island Public Library                     | \$ 29,876  | (\$5,551)                     | \$ 24,324         | \$ 23,838 | \$487                          |
| Bridgeview Public Library                      | \$ 29,000  | (\$5,551)                     | \$ 23,448         | \$ 23,076 | \$372                          |
| Broadview Public Library District              | \$ 29,641  | (\$5,551)                     | \$ 24,090         | \$ 23,538 | \$552                          |
| Calumet City Public Library                    | \$ 31,599  | (\$5,551)                     | \$ 26,047         | \$ 26,671 | (\$623)                        |
| Calumet Park Public Library                    | \$ 19,807  | (\$5,551)                     | \$ 14,256         | \$ 13,857 | \$399                          |
| Carol Stream Public Library                    | \$ 52,095  | (\$5,551)                     | \$ 46,543         | \$ 46,165 | \$378                          |
| Chicago Heights Public Library                 | \$ 26,057  | (\$5,551)                     | \$ 20,505         | \$ 20,092 | \$413                          |
| Chicago Ridge Public Library                   | \$ 31,832  | (\$5,551)                     | \$ 26,280         | \$ 25,631 | \$650                          |
| Cicero Public Library                          | \$ 35,437  | (\$5,551)                     | \$ 29,885         | \$ 29,150 | \$735                          |
| Clarendon Hills Public Library                 | \$ 25,884  | (\$5,551)                     | \$ 20,332         | \$ 19,667 | \$666                          |
| Crestwood Public Library District              | \$ 23,747  | (\$5,551)                     | \$ 18,195         | \$ 17,466 | \$729                          |
| Crete Public Library District                  | \$ 35,622  | (\$5,551)                     | \$ 30,071         | \$ 29,431 | \$640                          |
| Dolton Public Library District                 | \$ 28,700  | (\$5,551)                     | \$ 23,148         | \$ 23,076 | \$72                           |
| Downers Grove Public Library                   | \$ 72,381  | (\$5,551)                     | \$ 66,830         | \$ 64,841 | \$1,989                        |
| Eisenhower Public Library District             | \$ 55,098  | (\$5,551)                     | \$ 49,546         | \$ 48,328 | \$1,219                        |
| Elmwood Park Public Library                    | \$ 34,121  | (\$5,551)                     | \$ 28,570         | \$ 27,934 | \$636                          |
| Evergreen Park Public Library                  | \$ 30,059  | (\$5,551)                     | \$ 24,507         | \$ 23,699 | \$808                          |
| Flossmoor Public Library                       | \$ 31,560  | (\$5,551)                     | \$ 26,009         | \$ 25,112 | \$897                          |
| Forest Park Public Library                     | \$ 36,711  | (\$5,551)                     | \$ 31,160         | \$ 30,197 | \$963                          |
| Frankfort Public Library District              | \$ 42,406  | (\$5,551)                     | \$ 36,855         | \$ 35,542 | \$1,313                        |
| Franklin Park Public Library District          | \$ 37,644  | (\$5,551)                     | \$ 32,092         | \$ 30,286 | \$1,807                        |
| Geneva Public Library District                 | \$ 69,359  | (\$5,551)                     | \$ 63,808         | \$ 61,300 | \$2,508                        |
| Glen Ellyn Public Library                      | \$ 59,596  | (\$5,551)                     | \$ 54,044         | \$ 52,968 | \$1,076                        |
| Glenstone Public Library District              | \$ 49,777  | (\$5,551)                     | \$ 44,226         | \$ 45,298 | (\$1,072)                      |
| Glenwood-Lynwood Public Library District       | \$ 31,963  | (\$5,551)                     | \$ 26,412         | \$ 21,642 | \$4,770                        |
| Grande Prairie Public Library District         | \$ 32,725  | (\$5,551)                     | \$ 27,174         | \$ 26,617 | \$558                          |
| Green Hills Public Library District            | \$ 41,414  | (\$5,551)                     | \$ 35,863         | \$ 33,794 | \$2,069                        |
| Harvey Public Library District                 | \$ 26,266  | (\$5,551)                     | \$ 20,715         | \$ 20,501 | \$214                          |
| Hillside Public Library                        | \$ 31,033  | (\$5,551)                     | \$ 25,482         | \$ 24,455 | \$1,026                        |
| Hinsdale Public Library                        | \$ 46,824  | (\$5,551)                     | \$ 41,273         | \$ 40,012 | \$1,261                        |
| Hodgkins Public Library District               | \$ 23,970  | (\$5,551)                     | \$ 18,418         | \$ 17,858 | \$560                          |
| Homewood Public Library District               | \$ 39,519  | (\$5,551)                     | \$ 33,968         | \$ 33,609 | \$359                          |
| Indian Prairie Public Library District         | \$ 54,886  | (\$5,551)                     | \$ 49,335         | \$ 47,451 | \$1,883                        |
| Itasca Community Library                       | \$ 33,499  | (\$5,551)                     | \$ 27,948         | \$ 27,149 | \$798                          |
| Justice Public Library District                | \$ 21,293  | (\$5,551)                     | \$ 15,742         | \$ 15,276 | \$466                          |
| Kaneland Public Library District               | \$ 19,009  | (\$5,551)                     | \$ 13,457         | \$ 13,023 | \$434                          |
| La Grange Public Library                       | \$ 42,489  | (\$5,551)                     | \$ 36,938         | \$ 35,667 | \$1,271                        |
| LaGrange Park Public Library District          | \$ 35,146  | (\$5,551)                     | \$ 29,595         | \$ 30,216 | (\$621)                        |
| Lansing Public Library                         | \$ 41,005  | (\$5,551)                     | \$ 35,454         | \$ 34,398 | \$1,056                        |
| Linda Sokol Francis Brookfield Library         | \$ 40,726  | (\$5,551)                     | \$ 35,175         | \$ 34,331 | \$843                          |
| Lyons Public Library                           | \$ 24,882  | (\$5,551)                     | \$ 19,331         | \$ 18,800 | \$531                          |
| Markham Public Library                         | \$ 24,568  | (\$5,551)                     | \$ 19,017         | \$ 17,150 | \$1,867                        |

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**Approved March 3, 2022**

| SWAN Library   | Base + Funding<br>Fees (No State<br>LLSAP Grant) | State LLSAP<br>Grant Discount | SWAN Fee<br>Total | FY22 Fees | Change from<br>prior year fees |
|--|--|-------------------------------|-------------------|-----------|--------------------------------|
| Matteson Area Public Library District                | \$ 41,442  | (\$5,551)                     | \$ 35,891         | \$ 35,482 | \$409                          |
| Maywood Public Library District                      | \$ 30,487  | (\$5,551)                     | \$ 24,935         | \$ 24,585 | \$350                          |
| McCook Public Library District                       | \$ 22,445  | (\$5,551)                     | \$ 16,894         | \$ 16,280 | \$614                          |
| Melrose Park Public Library                          | \$ 28,770  | (\$5,551)                     | \$ 23,219         | \$ 21,379 | \$1,840                        |
| Messenger Public Library of North Aurora             | \$ 36,083  | (\$5,551)                     | \$ 30,532         | \$ 29,678 | \$854                          |
| Midlothian Public Library                            | \$ 30,518  | (\$5,551)                     | \$ 24,967         | \$ 26,255 | (\$1,289)                      |
| Morton Arboretum                                     | \$ 12,500  |                               | \$ 12,500         | \$ 12,500 | \$0                            |
| Nancy L. McConathy Public Library District           | \$ 20,625  | (\$5,551)                     | \$ 15,073         | \$ 14,668 | \$405                          |
| National University of Health Sciences               | \$ 11,000  |                               | \$ 11,000         | \$ 11,667 | (\$667)                        |
| North Riverside Public Library District              | \$ 28,249  | (\$5,551)                     | \$ 22,697         | \$ 22,056 | \$641                          |
| Northlake Public Library District                    | \$ 37,514  | (\$5,551)                     | \$ 31,963         | \$ 30,664 | \$1,299                        |
| Oak Brook Public Library                             | \$ 27,746  | (\$5,551)                     | \$ 22,195         | \$ 21,414 | \$781                          |
| Oak Lawn Public Library                              | \$ 71,814  | (\$5,551)                     | \$ 66,263         | \$ 65,304 | \$959                          |
| Oak Park Public Library                              | \$ 110,503                                       | (\$5,551)                     | \$ 104,951        | \$ 99,175 | \$5,776                        |
| Palos Heights Public Library                         | \$ 34,171  | (\$5,551)                     | \$ 28,619         | \$ 24,424 | \$4,195                        |
| Palos Park Public Library                            | \$ 22,816  | (\$5,551)                     | \$ 17,265         | \$ 16,762 | \$503                          |
| Park Forest Public Library                           | \$ 34,256  | (\$5,551)                     | \$ 28,705         | \$ 30,685 | (\$1,980)                      |
| Prairie State College                                | \$ 21,000  |                               | \$ 21,000         | \$ 23,333 | (\$2,333)                      |
| Prairie Trails Public Library District               | \$ 37,088  | (\$5,551)                     | \$ 31,537         | \$ 30,642 | \$895                          |
| Richton Park Public Library District                 | \$ 27,068  | (\$5,551)                     | \$ 21,516         | \$ 21,245 | \$272                          |
| River Forest Public Library                          | \$ 30,919  | (\$5,551)                     | \$ 25,367         | \$ 24,640 | \$728                          |
| River Grove Public Library District                  | \$ 22,637  | (\$5,551)                     | \$ 17,085         | \$ 16,454 | \$631                          |
| Riverdale Public Library District                    | \$ 22,539  | (\$5,551)                     | \$ 16,988         | \$ 16,947 | \$41                           |
| Riverside Public Library                             | \$ 29,223  | (\$5,551)                     | \$ 23,672         | \$ 23,014 | \$658                          |
| Roselle Public Library District                      | \$ 38,743  | (\$5,551)                     | \$ 33,191         | \$ 30,181 | \$3,010                        |
| Schiller Park Public Library                         | \$ 28,771  | (\$5,551)                     | \$ 23,219         | \$ 22,369 | \$850                          |
| South Holland Public Library                         | \$ 39,020  | (\$5,551)                     | \$ 33,469         | \$ 32,617 | \$851                          |
| St Charles Public Library District                   | \$ 96,396  | (\$5,551)                     | \$ 90,844         | \$ 90,320 | \$524                          |
| Steger-South Chicago Heights Public Library District | \$ 22,240  | (\$5,551)                     | \$ 16,689         | \$ 16,119 | \$570                          |
| Stickney-Forest View Public Library District         | \$ 28,950  | (\$5,551)                     | \$ 23,399         | \$ 22,771 | \$627                          |
| Sugar Grove Public Library District                  | \$ 24,601  | (\$5,551)                     | \$ 19,049         | \$ 18,478 | \$571                          |
| Summit Public Library District                       | \$ 21,546  | (\$5,551)                     | \$ 15,995         | \$ 15,665 | \$330                          |
| Theosophical Society in America                      | \$ 12,500  |                               | \$ 12,500         | \$ 12,500 | \$0                            |
| Thomas Ford Memorial Library                         | \$ 32,385  | (\$5,551)                     | \$ 26,834         | \$ 26,198 | \$636                          |
| Thornton Public Library                              | \$ 19,692  | (\$5,551)                     | \$ 14,141         | \$ 13,630 | \$510                          |
| Tinley Park Public Library                           | \$ 72,664  | (\$5,551)                     | \$ 67,112         | \$ 62,512 | \$4,601                        |
| Town and Country Public Library District             | \$ 31,637  | (\$5,551)                     | \$ 26,086         | \$ 25,090 | \$996                          |
| University Park Public Library District              | \$ 23,875  | (\$5,551)                     | \$ 18,324         | \$ 17,717 | \$607                          |
| Villa Park Public Library                            | \$ 39,615  | (\$5,551)                     | \$ 34,063         | \$ 33,279 | \$784                          |
| Warrenville Public Library District                  | \$ 35,473  | (\$5,551)                     | \$ 29,922         | \$ 29,139 | \$783                          |
| West Chicago Public Library District                 | \$ 40,486  | (\$5,551)                     | \$ 34,935         | \$ 34,053 | \$882                          |
| Westchester Public Library                           | \$ 30,967  | (\$5,551)                     | \$ 25,416         | \$ 24,683 | \$733                          |
| Westmont Public Library                              | \$ 37,592  | (\$5,551)                     | \$ 32,041         | \$ 31,082 | \$959                          |
| William Leonard Public Library District              | \$ 20,463  | (\$5,551)                     | \$ 14,911         | \$ 14,539 | \$373                          |
| Wood Dale Public Library District                    | \$ 42,779  | (\$5,551)                     | \$ 37,227         | \$ 36,208 | \$1,019                        |
| Woodridge Public Library                             | \$ 56,113  | (\$5,551)                     | \$ 50,561         | \$ 49,253 | \$1,309                        |
| Worth Public Library District                        | \$ 26,024  | (\$5,551)                     | \$ 20,473         | \$ 19,922 | \$550                          |

Chart 2: Public Library County Tax Payments

| Library Name                                   | Cook County                | DuPage County              | Kane County                | Will County                | Lake County                | Total Tax              | Bond Amount      | Public Library Tax |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------------|------------------|--------------------|
|  | Treasurer Tax<br>Year 2019 | Treasurer Tax<br>Year 2019 | Treasurer Tax<br>Year 2019 | Treasurer Tax<br>Year 2019 | Treasurer Tax<br>Year 2018 | Revenue Issued<br>2019 | 2019 (Removed)   | Revenue Total 2019 |
| Acorn Public Library District                  | \$1,143,848.26             |                            |                            |                            |                            | \$1,143,848.26         | (\$61,495.00)    | \$1,082,353.26     |
| Alsip-Merrionette Park Public Library District | \$2,880,206.40             |                            |                            |                            |                            | \$2,880,206.40         | (\$589,100.00)   | \$2,291,106.40     |
| Batavia Public Library District                |                            |                            | \$4,316,286.37             |                            |                            | \$4,316,286.37         | (\$726,150.00)   | \$3,590,136.37     |
| Bedford Park Public Library District           | \$1,420,521.42             |                            |                            |                            |                            | \$1,420,521.42         | \$0.00           | \$1,420,521.42     |
| Beecher Community Library District             |                            |                            |                            | \$316,732.73               |                            | \$316,732.73           | \$0.00           | \$316,732.73       |
| Bellwood Public Library                        | \$1,700,261.47             |                            |                            |                            |                            | \$1,700,261.47         | \$0.00           | \$1,700,261.47     |
| Bensenville Community Public Library District  |                            | \$1,598,289.37             |                            |                            |                            | \$1,598,289.37         | \$0.00           | \$1,598,289.37     |
| Berkeley Public Library                        | \$398,985.01               |                            |                            |                            |                            | \$398,985.01           | \$0.00           | \$398,985.01       |
| Berwyn Public Library                          | \$3,399,076.52             |                            |                            |                            |                            | \$3,399,076.52         | \$0.00           | \$3,399,076.52     |
| Bloomington Public Library                     |                            | \$2,982,848.41             |                            |                            |                            | \$2,982,848.41         | \$0.00           | \$2,982,848.41     |
| Blue Island Public Library                     | \$1,196,395.83             |                            |                            |                            |                            | \$1,196,395.83         | \$0.00           | \$1,196,395.83     |
| Bridgeview Public Library                      | \$1,364,338.19             |                            |                            |                            |                            | \$1,364,338.19         | (\$257,450.00)   | \$1,106,888.19     |
| Broadview Public Library District              | \$1,442,164.48             |                            |                            |                            |                            | \$1,442,164.48         | (\$269,705.00)   | \$1,172,459.48     |
| Brookfield Public Library                      | \$2,305,062.82             |                            |                            |                            |                            | \$2,305,062.82         | \$0.00           | \$2,305,062.82     |
| Calumet City Public Library                    | \$1,472,454.12             |                            |                            |                            |                            | \$1,472,454.12         | (\$100,000.00)   | \$1,372,454.12     |
| Calumet Park Public Library                    | \$167,654.97               |                            |                            |                            |                            | \$167,654.97           | \$0.00           | \$167,654.97       |
| Carol Stream Public Library                    |                            | \$3,701,119.66             |                            |                            |                            | \$3,701,119.66         | (\$234,461.00)   | \$3,466,658.66     |
| Chicago Heights Public Library                 | \$806,201.66               |                            |                            |                            |                            | \$806,201.66           | \$0.00           | \$806,201.66       |
| Chicago Ridge Public Library                   | \$1,396,274.94             |                            |                            |                            |                            | \$1,396,274.94         | \$0.00           | \$1,396,274.94     |
| Cicero Public Library                          | \$1,764,592.78             |                            |                            |                            |                            | \$1,764,592.78         | \$0.00           | \$1,764,592.78     |
| Clarendon Hills Public Library                 |                            | \$788,526.66               |                            |                            |                            | \$788,526.66           | \$0.00           | \$788,526.66       |
| Crestwood Public Library District              | \$570,166.91               |                            |                            |                            |                            | \$570,166.91           | \$0.00           | \$570,166.91       |
| Crete Public Library District                  |                            |                            |                            | \$1,783,538.57             |                            | \$1,783,538.57         | \$0.00           | \$1,783,538.57     |
| Dolton Public Library District                 | \$1,076,246.71             |                            |                            |                            |                            | \$1,076,246.71         | \$0.00           | \$1,076,246.71     |
| Downers Grove Public Library                   |                            | \$5,539,446.81             |                            |                            |                            | \$5,539,446.81         | \$0.00           | \$5,539,446.81     |
| Eisenhower Public Library District             | \$4,440,688.11             |                            |                            |                            |                            | \$4,440,688.11         | (\$667,187.00)   | \$3,773,501.11     |
| Elmwood Park Public Library                    | \$1,630,202.34             |                            |                            |                            |                            | \$1,630,202.34         | \$0.00           | \$1,630,202.34     |
| Evergreen Park Public Library                  | \$1,215,096.15             |                            |                            |                            |                            | \$1,215,096.15         | \$0.00           | \$1,215,096.15     |
| Flossmoor Public Library                       | \$1,368,494.45             |                            |                            |                            |                            | \$1,368,494.45         | \$0.00           | \$1,368,494.45     |
| Forest Park Public Library                     | \$1,894,840.08             |                            |                            |                            |                            | \$1,894,840.08         | \$0.00           | \$1,894,840.08     |
| Frankfort Public Library District              | \$31,179.36                |                            |                            | \$2,445,552.56             |                            | \$2,476,731.92         | \$0.00           | \$2,476,731.92     |
| Franklin Park Public Library District          | \$1,990,107.70             |                            |                            |                            |                            | \$1,990,107.70         | \$0.00           | \$1,990,107.70     |
| Geneva Public Library District                 |                            |                            | \$6,767,739.07             |                            |                            | \$6,767,739.07         | (\$1,537,071.26) | \$5,230,667.81     |
| Glen Ellyn Public Library                      |                            | \$4,730,661.99             |                            |                            |                            | \$4,730,661.99         | (\$497,562.00)   | \$4,233,099.99     |
| Glenside Public Library District               |                            | \$3,598,486.39             |                            |                            |                            | \$3,598,486.39         | (\$368,625.02)   | \$3,229,861.37     |
| Glenwood-Lynwood Public Library District       | \$1,862,290.52             |                            |                            |                            |                            | \$1,862,290.52         | (\$452,612.50)   | \$1,409,678.02     |
| Grande Prairie Public Library District         | \$1,487,580.36             |                            |                            |                            |                            | \$1,487,580.36         | \$0.00           | \$1,487,580.36     |
| Green Hills Public Library District            | \$2,740,375.26             |                            |                            |                            |                            | \$2,740,375.26         | (\$365,000.00)   | \$2,375,375.26     |
| Harvey Public Library District                 | \$827,592.15               |                            |                            |                            |                            | \$827,592.15           | \$0.00           | \$827,592.15       |
| Hillside Public Library                        | \$1,314,675.15             |                            |                            |                            |                            | \$1,314,675.15         | \$0.00           | \$1,314,675.15     |
| Hinsdale Public Library                        | \$395,673.28               | \$2,762,286.04             |                            |                            |                            | \$3,157,959.32         | (\$229,812.00)   | \$2,928,147.32     |
| Hodgkins Public Library District               | \$592,939.62               |                            |                            |                            |                            | \$592,939.62           | \$0.00           | \$592,939.62       |

## Chart 2: Public Library County Tax Payments

| Library Name   | Cook County                | DuPage County              | Kane County                | Will County                | Lake County                | Total Tax              | Bond Amount      | Public Library Tax |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------------|------------------|--------------------|
|  | Treasurer Tax<br>Year 2019 | Treasurer Tax<br>Year 2019 | Treasurer Tax<br>Year 2019 | Treasurer Tax<br>Year 2019 | Treasurer Tax<br>Year 2018 | Revenue Issued<br>2019 | 2019 (Removed)   | Revenue Total 2019 |
| Homewood Public Library District                     | \$2,323,819.77             |                            |                            |                            |                            | \$2,323,819.77         | (\$142,053.75)   | \$2,181,766.02     |
| Indian Prairie Public Library District               | \$218,994.61               | 3,532,901.74               |                            |                            |                            | \$3,751,896.35         | \$0.00           | \$3,751,896.35     |
| Itasca Community Library                             |                            | \$1,566,624.72             |                            |                            |                            | \$1,566,624.72         | \$0.00           | \$1,566,624.72     |
| Justice Public Library District                      | \$319,474.25               |                            |                            |                            |                            | \$319,474.25           | \$0.00           | \$319,474.25       |
| Kaneville Public Library District                    |                            |                            | \$86,040.83                |                            |                            | \$86,040.83            | \$0.00           | \$86,040.83        |
| La Grange Public Library                             | \$3,110,745.93             |                            |                            |                            |                            | \$3,110,745.93         | (\$625,550.00)   | \$2,485,195.93     |
| LaGrange Park Public Library District                | \$1,883,522.40             |                            |                            |                            |                            | \$1,883,522.40         | (\$148,600.00)   | \$1,734,922.40     |
| Lansing Public Library                               | \$2,518,046.60             |                            |                            |                            |                            | \$2,518,046.60         | (\$184,500.00)   | \$2,333,546.60     |
| Lyons Public Library                                 | \$701,186.68               |                            |                            |                            |                            | \$701,186.68           | (\$15,000.00)    | \$686,186.68       |
| Markham Public Library                               | \$747,237.58               |                            |                            |                            |                            | \$747,237.58           | (\$93,150.00)    | \$654,087.58       |
| Matteson Area Public Library District                | \$2,378,230.37             |                            |                            |                            |                            | \$2,378,230.37         | \$0.00           | \$2,378,230.37     |
| Maywood Public Library District                      | \$1,258,846.22             |                            |                            |                            |                            | \$1,258,846.22         | \$0.00           | \$1,258,846.22     |
| McCook Public Library District                       | \$598,210.31               |                            |                            |                            |                            | \$598,210.31           | (\$161,017.50)   | \$437,192.81       |
| Melrose Park Public Library                          | \$1,083,459.23             |                            |                            |                            |                            | \$1,083,459.23         | \$0.00           | \$1,083,459.23     |
| Messenger Public Library of North Aurora             |                            |                            | \$1,830,682.96             |                            |                            | \$1,830,682.96         | \$0.00           | \$1,830,682.96     |
| Midlothian Public Library                            | \$1,474,652.90             |                            |                            |                            |                            | \$1,474,652.90         | (\$212,609.69)   | \$1,262,043.21     |
| Nancy L. McConathy Public Library District           | \$305,844.64               |                            |                            | \$99.90                    |                            | \$305,944.54           | (\$54,772.44)    | \$251,172.10       |
| North Riverside Public Library District              | \$1,030,161.49             |                            |                            |                            |                            | \$1,030,161.49         | \$0.00           | \$1,030,161.49     |
| Northlake Public Library District                    | \$2,624,052.24             |                            |                            |                            |                            | \$2,624,052.24         | (\$647,200.00)   | \$1,976,852.24     |
| Oak Brook Public Library                             |                            | \$978,830.00               |                            |                            |                            | \$978,830.00           | \$0.00           | \$978,830.00       |
| Oak Lawn Public Library                              | \$5,809,401.35             |                            |                            |                            |                            | \$5,809,401.35         | (\$327,900.00)   | \$5,481,501.35     |
| Oak Park Public Library                              | \$10,510,324.26            |                            |                            |                            |                            | \$10,510,324.26        | (\$1,075,733.95) | \$9,434,590.31     |
| Palos Heights Public Library                         | \$1,635,257.39             |                            |                            |                            |                            | \$1,635,257.39         | \$0.00           | \$1,635,257.39     |
| Palos Park Public Library                            | \$475,084.25               |                            |                            |                            |                            | \$475,084.25           | \$0.00           | \$475,084.25       |
| Park Forest Public Library                           | \$1,343,979.07             |                            |                            | \$300,003.62               |                            | \$1,643,982.69         | \$0.00           | \$1,643,982.69     |
| Prairie Trails Public Library District               | \$1,933,370.58             |                            |                            |                            |                            | \$1,933,370.58         | \$0.00           | \$1,933,370.58     |
| Richton Park Public Library District                 | \$1,331,683.43             |                            |                            |                            |                            | \$1,331,683.43         | (\$422,187.50)   | \$909,495.93       |
| River Forest Public Library                          | \$1,302,984.46             |                            |                            |                            |                            | \$1,302,984.46         | \$0.00           | \$1,302,984.46     |
| River Grove Public Library District                  | \$456,731.04               |                            |                            |                            |                            | \$456,731.04           | \$0.00           | \$456,731.04       |
| Riverdale Public Library District                    | \$446,789.59               |                            |                            |                            |                            | \$446,789.59           | \$0.00           | \$446,789.59       |
| Riverside Public Library                             | \$1,129,714.60             |                            |                            |                            |                            | \$1,129,714.60         | \$0.00           | \$1,129,714.60     |
| Roselle Public Library District                      | \$222,826.22               | \$1,879,580.59             |                            |                            |                            | \$2,102,406.81         | \$0.00           | \$2,102,406.81     |
| Schiller Park Public Library                         | \$1,083,500.06             |                            |                            |                            |                            | \$1,083,500.06         | \$0.00           | \$1,083,500.06     |
| South Holland Public Library                         | \$2,130,761.49             |                            |                            |                            |                            | \$2,130,761.49         | \$0.00           | \$2,130,761.49     |
| St Charles Public Library District                   |                            | 569,974.76                 | \$7,423,222.01             |                            |                            | \$7,993,196.77         | \$0.00           | \$7,993,196.77     |
| Steger-South Chicago Heights Public Library District | \$283,788.84               |                            |                            | \$150,120.41               |                            | \$433,909.25           | (\$17,647.32)    | \$416,261.93       |
| Stickney-Forest View Public Library District         | \$1,241,067.74             |                            |                            |                            |                            | \$1,241,067.74         | (\$139,250.00)   | \$1,101,817.74     |
| Sugar Grove Public Library District                  |                            |                            | \$1,421,683.89             |                            |                            | \$1,421,683.89         | (\$764,250.00)   | \$657,433.89       |
| Summit Public Library District                       | \$852,078.90               |                            |                            |                            |                            | \$852,078.90           | (\$506,771.50)   | \$345,307.40       |
| Thomas Ford Memorial Library                         | \$1,698,635.85             |                            |                            |                            |                            | \$1,698,635.85         | (\$245,800.00)   | \$1,452,835.85     |
| Thornton Public Library                              | \$155,857.22               |                            |                            |                            |                            | \$155,857.22           | \$0.00           | \$155,857.22       |
| Tinley Park Public Library                           | \$4,652,864.65             |                            |                            | \$1,450,672.41             |                            | \$6,103,537.06         | (\$535,200.00)   | \$5,568,337.06     |

Chart 2: Public Library County Tax Payments

| Library Name                             | Cook County<br>Treasurer Tax<br>Year 2019 | DuPage County<br>Treasurer Tax<br>Year 2019 | Kane County<br>Treasurer Tax<br>Year 2019 | Will County<br>County<br>Treasurer Tax<br>Year 2019 | Lake County<br>Treasurer Tax<br>Year 2018 | Total Tax<br>Revenue Issued<br>2019 | Bond Amount<br>2019 (Removed) | Public Library Tax<br>Revenue Total 2019 |
|--|---|---|---|---|---|-------------------------------------|-------------------------------|--|
| Town and Country Public Library District |   |   | \$1,376,408.42                            |   |   | \$1,376,408.42                      | \$0.00                        | \$1,376,408.42                           |
| University Park Public Library District  | \$8,697.48                                |   |   | \$574,583.81  |   | \$583,281.29                        | \$0.00                        | \$583,281.29                             |
| Villa Park Public Library                |   | \$2,245,009.07                              |   |   |   | \$2,245,009.07                      | (\$53,498.95)                 | \$2,191,510.12                           |
| Warrenville Public Library District      |   | \$1,938,241.07                              |   |   |   | \$1,938,241.07                      | (\$169,874.75)                | \$1,768,366.32                           |
| West Chicago Public Library District     |   | \$2,280,514.78                              |   |   |   | \$2,280,514.78                      | \$0.00                        | \$2,280,514.78                           |
| Westchester Public Library               | \$1,307,918.65                            |   |   |   |   | \$1,307,918.65                      | \$0.00                        | \$1,307,918.65                           |
| Westmont Public Library                  |   | \$1,984,868.63                              |   |   |   | \$1,984,868.63                      | \$0.00                        | \$1,984,868.63                           |
| William Leonard Public Library District  | \$234,630.98                              |   |   |   |   | \$234,630.98                        | \$0.00                        | \$234,630.98                             |
| Wood Dale Public Library District        |   | \$2,514,800.77                              |   |   |   | \$2,514,800.77                      | \$0.00                        | \$2,514,800.77                           |
| Woodridge Public Library                 |   | \$3,616,758.37                              |   | \$260,453.77  |   | \$3,877,212.14                      | \$0.00                        | \$3,877,212.14                           |
| Worth Public Library District            | \$802,866.97                              |   |   |   |   | \$802,866.97                        | \$0.00                        | \$802,866.97                             |

### Chart 3: Public Library Bond Amounts Reported

| Public Library                                 | Bond Amt<br>for FY23 Fee |                             |                             |                             |
|--|--------------------------|-----------------------------|-----------------------------|-----------------------------|
|  | Formula<br>(2019)        | Annual Debt<br>Service 2020 | Annual Debt<br>Service 2021 | Annual Debt<br>Service 2022 |
| Acorn Public Library District                  | \$ 61,495                | \$ 61,095.00                | \$ 60,660.00                | \$ 60,980.00                |
| Alsip-Merrionette Park Public Library District | \$ 589,100               | \$ 587,600.00               |                             |                             |
| Batavia Public Library District                | \$ 726,150               |                             |                             |                             |
| Bedford Park Public Library District           | \$ -                     |                             |                             |                             |
| Beecher Community Library District             | \$ -                     |                             |                             |                             |
| Bellwood Public Library                        | \$ -                     |                             |                             |                             |
| Bensenville Community Public Library District  | \$ -                     |                             |                             |                             |
| Berkeley Public Library                        | \$ -                     |                             |                             |                             |
| Berwyn Public Library                          | \$ -                     |                             |                             |                             |
| Bloomington Public Library                     | \$ -                     |                             |                             |                             |
| Blue Island Public Library                     | \$ -                     |                             |                             |                             |
| Bridgeview Public Library                      | \$ 257,450               | \$ 259,850.00               | \$ 256,850.00               | \$ 253,650.00               |
| Broadview Public Library District              | \$ 269,705               | \$ 271,005.00               | \$ 266,630.00               | \$ 267,455.00               |
| Brookfield Public Library                      | \$ -                     |                             |                             |                             |
| Calumet City Public Library                    | \$ 100,000               |                             |                             |                             |
| Calumet Park Public Library                    | \$ -                     |                             |                             |                             |
| Carol Stream Public Library                    | \$ 234,461               | \$ 234,461.00               | \$ 234,461.00               | \$ 234,461.00               |
| Chicago Heights Public Library                 | \$ -                     |                             |                             |                             |
| Chicago Ridge Public Library                   | \$ -                     |                             |                             |                             |
| Cicero Public Library                          | \$ -                     |                             |                             |                             |
| Clarendon Hills Public Library                 | \$ -                     |                             |                             |                             |
| Crestwood Public Library District              | \$ -                     |                             |                             |                             |
| Crete Public Library District                  | \$ -                     |                             |                             |                             |
| Dolton Public Library District                 | \$ -                     |                             |                             |                             |
| Downers Grove Public Library                   | \$ -                     |                             |                             |                             |
| Eisenhower Public Library District             | \$ 667,187               | \$ 668,571.00               | \$ 670,311.00               | \$ 670,671.00               |
| Elmwood Park Public Library                    | \$ -                     |                             |                             |                             |
| Evergreen Park Public Library                  | \$ -                     |                             |                             |                             |
| Flossmoor Public Library                       | \$ -                     |                             |                             |                             |

### Chart 3: Public Library Bond Amounts Reported

| Public Library                           | Bond Amt<br>for FY23 Fee<br>Formula<br>(2019) | Annual Debt<br>Service 2020 | Annual Debt<br>Service 2021 | Annual Debt<br>Service 2022 |
|--|---|-----------------------------|-----------------------------|-----------------------------|
| Forest Park Public Library               | \$ -  |                             |                             |                             |
| Frankfort Public Library District        | \$ -  |                             |                             |                             |
| Franklin Park Public Library District    | \$ -  |                             |                             |                             |
| Geneva Public Library District           | \$ 1,537,071                                  | \$ 1,562,196.26             | \$ 1,565,271.26             | \$ 1,576,546.26             |
| Glen Ellyn Public Library                | \$ 497,562                                    |                             |                             |                             |
| Glenside Public Library District         | \$ 368,625                                    | \$ 368,682.52               | \$ 368,140.02               | \$ 372,115.02               |
| Glenwood-Lynwood Public Library District | \$ 452,613                                    | \$ 453,912.50               | \$ 454,912.50               | \$ 450,612.50               |
| Grande Prairie Public Library District   | \$ -  |                             |                             |                             |
| Green Hills Public Library District      | \$ 365,000                                    | \$ 370,000.00               | \$ 380,000.00               | \$ 390,000.00               |
| Harvey Public Library District           | \$ -  |                             |                             |                             |
| Hillside Public Library                  | \$ -  |                             |                             |                             |
| Hinsdale Public Library                  | \$ 229,812                                    | \$ 241,112.00               | \$ 247,112.00               | \$ 252,912.00               |
| Hodgkins Public Library District         | \$ -  |                             |                             |                             |
| Homewood Public Library District         | \$ 142,054                                    | \$ 137,396.25               |                             |                             |
| Indian Prairie Public Library District   | \$ -  |                             |                             |                             |
| Itasca Community Library                 | \$ -  |                             |                             |                             |
| Justice Public Library District          | \$ -  |                             |                             |                             |
| Kaneville Public Library District        | \$ -  |                             |                             |                             |
| La Grange Public Library                 | \$ 625,550                                    | \$ 629,450.00               | \$ 623,050.00               | \$ 626,550.00               |
| LaGrange Park Public Library District    | \$ 148,600                                    | \$ 149,775.00               | \$ 155,725.00               | \$ 151,525.00               |
| Lansing Public Library                   | \$ 184,500                                    | \$ 187,800.00               | \$ 185,900.00               | \$ 183,700.00               |
| Lyons Public Library                     | \$ 15,000                                     | \$ 15,000.00                | \$ 15,000.00                | \$ 15,000.00                |
| Markham Public Library                   | \$ 93,150                                     | \$ 93,150.00                | \$ 93,150.00                | \$ 93,150.00                |
| Matteson Area Public Library District    | \$ -  |                             |                             |                             |
| Maywood Public Library District          | \$ -  |                             |                             |                             |
| McCook Public Library District           | \$ 161,018                                    | \$ 165,415.00               | \$ 164,035.00               | \$ 162,285.00               |
| Melrose Park Public Library              | \$ -  |                             |                             |                             |
| Messenger Public Library of North Aurora | \$ -  |                             |                             |                             |
| Midlothian Public Library                | \$ 212,610                                    | \$ 209,708.50               | \$ 212,069.50               | \$ 239,294.50               |

### Chart 3: Public Library Bond Amounts Reported

| Public Library                                       | Bond Amt<br>for FY23 Fee |                             |                             |                             |
|--|--------------------------|-----------------------------|-----------------------------|-----------------------------|
|  | Formula<br>(2019)        | Annual Debt<br>Service 2020 | Annual Debt<br>Service 2021 | Annual Debt<br>Service 2022 |
| Nancy L. McConathy Public Library District           | \$ 54,772                | \$ 527,467.40               |                             |                             |
| North Riverside Public Library District              | \$ -                     |                             |                             |                             |
| Northlake Public Library District                    | \$ 647,200               | \$ 689,000.00               | \$ 691,750.00               | \$ 685,900.00               |
| Oak Brook Public Library                             | \$ -                     |                             |                             |                             |
| Oak Lawn Public Library                              | \$ 327,900               | \$ 328,900.00               | \$ 329,600.00               |                             |
| Oak Park Public Library                              | \$ 1,075,734             | \$ 1,070,807.08             |                             |                             |
| Palos Heights Public Library                         | \$ -                     |                             |                             |                             |
| Palos Park Public Library                            | \$ -                     |                             |                             |                             |
| Park Forest Public Library                           | \$ -                     |                             |                             |                             |
| Prairie Trails Public Library District               | \$ -                     |                             |                             |                             |
| Richton Park Public Library District                 | \$ 422,188               | \$ 421,000.00               | \$ 419,000.00               | \$ 421,162.50               |
| River Forest Public Library                          | \$ -                     |                             |                             |                             |
| River Grove Public Library District                  | \$ -                     |                             |                             |                             |
| Riverdale Public Library District                    | \$ -                     |                             |                             |                             |
| Riverside Public Library                             | \$ -                     |                             |                             |                             |
| Roselle Public Library District                      | \$ -                     |                             |                             |                             |
| Schiller Park Public Library                         | \$ -                     |                             |                             |                             |
| South Holland Public Library                         | \$ -                     |                             |                             |                             |
| St Charles Public Library District                   | \$ -                     |                             |                             |                             |
| Steger-South Chicago Heights Public Library District | \$ 17,647                | \$ 17,647.32                | \$ 116,200.68               |                             |
| Stickney-Forest View Public Library District         | \$ 139,250               | \$ 141,950.00               | \$ 139,550.00               | \$ 142,150.00               |
| Sugar Grove Public Library District                  | \$ 764,250               | \$ 789,000.00               | \$ 812,400.00               | \$ 839,450.00               |
| Summit Public Library District                       | \$ 506,772               | \$ 508,364.00               | \$ 539,779.50               | \$ 315,487.00               |
| Thomas Ford Memorial Library                         | \$ 245,800               | \$ 243,800.00               | \$ 241,600.00               | \$ 239,200.00               |
| Thornton Public Library                              | \$ -                     |                             |                             |                             |
| Tinley Park Public Library                           | \$ 535,200               | \$ 510,800.00               | \$ 536,400.00               |                             |
| Town and Country Public Library District             | \$ -                     |                             |                             |                             |
| University Park Public Library District              | \$ -                     |                             |                             |                             |
| Villa Park Public Library                            | \$ 53,499                | \$ 678,272.00               | \$ 840,050.00               | \$ 842,250.00               |



### Chart 3: Public Library Bond Amounts Reported

| Public Library                          | Bond Amt<br>for FY23 Fee |                             |                             |                             |
|---|--------------------------|-----------------------------|-----------------------------|-----------------------------|
|   | Formula<br>(2019)        | Annual Debt<br>Service 2020 | Annual Debt<br>Service 2021 | Annual Debt<br>Service 2022 |
| Warrenville Public Library District     | \$ 169,875               | \$167,188.25                | \$169,452.00                | \$166,666.00                |
| West Chicago Public Library District    | \$ -                     |                             |                             |                             |
| Westchester Public Library              | \$ -                     |                             |                             |                             |
| Westmont Public Library                 | \$ -                     |                             |                             |                             |
| William Leonard Public Library District | \$ -                     |                             |                             |                             |
| Wood Dale Public Library District       | \$ -                     |                             |                             |                             |
| Woodridge Public Library                | \$ -                     |                             |                             |                             |
| Worth Public Library District           | \$ -                     |                             |                             |                             |

## Chart 4: Academic, School, Special Library Fees

### Academic Libraries

- 1) Student Population (IBHE Profile), rounded to nearest 1,000 \* 2
- 2) Title Count rounded to nearest 1,000 / 3

|   | Population | Item Count | Pop Fee  | Item/Title Fee | FY23 Total |
|---|------------|------------|----------|----------------|------------|
| <b>National University of Health Sciences</b> | 592        | 26,672     | \$ 2,000 | \$ 9,000       | \$ 11,000  |
| <b>Prairie State College</b>                  | 3,579      | 38,538     | \$ 8,000 | \$ 13,000      | \$ 21,000  |

### School Libraries

- 1) Student Population (Illinois Report Card), rounded to nearest 1000 \* 5 [2018-2019 Report Card data]
- 2) Building Location/Branch Fee \$2,500 per building

|                                       | Population | Buildings | Pop Fee   | Building Fee | FY23 Total |
|---------------------------------------|------------|-----------|-----------|--------------|------------|
| <b>Bensenville School District #2</b> | 2,090      | 3         | \$ 10,000 | \$ 7,500     | \$ 17,500  |

### Special Libraries

- 1) Title Fee (Tier 1 <10,000 \$7,500; Tier 2 <40,000 \$10,000; Tier 3 > 40,000 \$12,500)
- 2) Building Location/Branch Fee \$2,500 per building

|  | Buildings | Title Count | Building Fee | Title Fee | FY23 Total |
|--|-----------|-------------|--------------|-----------|------------|
| <b>Morton Arboretum</b>                    | 1         | 23,543      | \$ 2,500     | \$ 10,000 | \$ 12,500  |
| <b>The Theosophical Society in America</b> | 1         | 29,116      | \$ 2,500     | \$ 10,000 | \$ 12,500  |