



# **SWAN Membership Fees Fiscal Year 2025**

**July 1, 2024 – June 30, 2025**

# Explanation of Membership Fees

The goal of the SWAN fee formula is (1) Resource sharing, and (2) Sustainability. Using these as our guiding principles, the fee formula utilizes specific metrics that could measure the contribution to resource sharing to the consortium and identify tactics that are sustainable. We define sustainable as a consistent, verifiable metric, and in addition, a metric that is well-grounded within a membership fee formula for SWAN's foreseeable future.

## Academic Libraries

The academic membership fee is based on a similar model as CARLI's I-Share membership fee. We believe this is equitable for these institutions. Comparable pricing helps reinforce the importance of the academic I-Share consortium by eliminating competition for library members based solely on cost.

- 1) Student Population (IBHE Profile), rounded to nearest 1,000 X 2
- 2) Item Count rounded to nearest 1,000 / 3

Data on student population is gathered from the Illinois Board of Higher Education website via [IBHE under the institution profile](#).

## School Libraries

School membership in SWAN will require a formal partnership with a public library in SWAN. This partnership will ensure sustainability and balanced use of consortium support, while facilitating year-round library use for students affiliated with those schools.

- 1) Student Population (Illinois Report Card), rounded to nearest 1000 X 5
- 2) Building Location/Branch Fee \$2,500 per building

Data for student population is gathered from the [Illinois Report Card](#).

## Special Libraries

Special libraries' contribution to the consortium is primarily titles in print, which is why this metric was used.

- 1) Title Fee (Tier 1 <10,000 \$7,500; Tier 2 <40,000 \$10,000; Tier 3 > 40,000 \$12,500)
- 2) Building Location/Branch Fee \$2,500 per building

## Public Libraries

Public libraries represent the majority of member institutions in SWAN. The goal of a Base Fee is to ensure all public libraries pay an amount sustainable to the consortium. The Public Library Fee is based on what the library can afford based on “income” i.e. tax revenue.

1) Base Fee, based on 50% needed SWAN revenue from public libraries

2) Public Library Fee, based on Property Tax Income as a percentage of remaining 50% of needed SWAN revenue from public libraries. The amount of annual bond payments in non-operating debt service will be removed from the Property Tax Income amount.

3) LLSAP Grant Award Discount, based on the total amount of LLSAP funding divided by the count of public libraries in SWAN

The calculation for public libraries will change each fiscal year in SWAN depending on required revenue. The calculations below will change depending on the number of public libraries and the total property tax data.

FY25 Public Library Calculation Chart Example				
SWAN Budget Revenue Needed from Public Libraries \$3,196,800 Example Estimate	% Formula for SWAN Public Library	Total Amount of Revenue Needed per Calculation	Formula	Cost Per count
Base Consortium Fee (All public libraries pay)	50% of \$3,318,843 =	\$1,659,422	\$1,659,422 divided by 96 public libraries =	\$17,286 per library
Public Library Formula (Tax Revenue with Debt Service Removed)	50% of \$3,318,843 =	\$1,659,422	\$1,659,422 divided by \$192,708,204* in total tax revenue =	\$0.00861 per property tax dollars received
* \$192,708,203.57 is the total amount of taxes paid to public libraries in 2021.				

FY25 Public Library Example		
Base Fee (all public libraries pay)		\$17,286
Public Library Fee (based on county tax)	County tax paid to this library is \$1,196,776.24 X \$0.00861	\$10,370
LLSAP Grant Award Discount		(\$5,215)
<b>Public Library Fee Total</b>		<b>\$22,441</b>

## **County Property Tax Data**

The formula uses property tax for what is collected, not what is levied. Each county treasurer provides the data online or an option to request this information via FOIA.

### **Cook County Tax Payments**

Source: Cook Country Treasurer

Website: <https://www.cookcountytreasurer.com/freedomofinformationact.aspx>

Data collected: FOIA request for SWAN public libraries

### **DuPage County Tax Payments**

Source: DuPage County Treasurer

Website: [https://www.dupagecounty.gov/elected\\_officials/treasurer/](https://www.dupagecounty.gov/elected_officials/treasurer/)

Data collected: Tax year payments distributed in calendar year

### **Kane County Tax Payments**

Source: Kane County Treasurer

Website: <http://www.kanecountytreasurer.org/>

Data collected: Final Settlement Sheet Tax Year, Distribution Summary

### **Will County Tax Extension**

Source: Will County Clerk

Website: <https://willcounty.gov/County-Offices/Finance-and-Revenue/Treasurer-Office/Taxing-Districts>

Data collected: Levy Statement of Account of Current Taxes Collected and Distributed.

### **Debt Service**

Public libraries that have a non-operating debt service should submit the payment schedule to SWAN, such as a bond payment used for library facility renovation or construction. Reporting this debt schedule is the responsibility of the library, and any renegotiated debt should be reported, otherwise SWAN will use the amount reported prior. Libraries should submit the debt payment schedule to SWAN via the Support website at the link below.

[Bond Payment Submission Form](#)

## **LLSAP Funding Award**

SWAN's status as an official LLSAP of RAILS results in State funding directed towards library resource sharing in Illinois. LLSAP funding is presented as a membership fee discount or an "award." The use of this LLSAP Funding Award within the fee chart allows SWAN libraries to have an idea of what membership fees would be without LLSAP funding (see the "No State Funding" column of the public library fee chart). The use of the LLSAP Funding Award within the chart highlights the contribution of State LLSAP funding and its value to each public library within SWAN.

**Chart 1: SWAN Membership Fees**  
**Fiscal Year 2025: July 1, 2024 - June 30, 2025**  
**Approved**

SWAN Library	Fee	State LLSAP Grant Discount	SWAN Fee Total	Prior Year Fee	Increase/ (Decrease)
Acorn Public Library District	\$ 27,591	(\$5,215)	\$ 22,376	\$ 23,208	(\$832)
Addison Public Library	\$ 65,502	(\$5,215)	\$ 60,288		
Alsip-Merrionette Park Public Library District	\$ 42,899	(\$5,215)	\$ 37,684	\$ 35,038	\$2,646
Batavia Public Library District	\$ 56,710	(\$5,215)	\$ 51,495	\$ 47,752	\$3,743
Bedford Park Public Library District	\$ 30,504	(\$5,215)	\$ 25,289	\$ 26,518	(\$1,229)
Beecher Community Library District	\$ 20,151	(\$5,215)	\$ 14,936	\$ 15,715	(\$779)
Bellwood Public Library	\$ 32,360	(\$5,215)	\$ 27,145	\$ 29,256	(\$2,111)
Bensenville Community Public Library District	\$ 31,755	(\$5,215)	\$ 26,540	\$ 28,258	(\$1,717)
Bensenville Elementary School District #2	\$ 17,500		\$ 17,500	\$ 17,500	\$0
Berkeley Public Library	\$ 21,174	(\$5,215)	\$ 15,959	\$ 16,520	(\$561)
Berwyn Public Library	\$ 46,904	(\$5,215)	\$ 41,689	\$ 45,882	(\$4,193)
Bloomington Public Library	\$ 43,087	(\$5,215)	\$ 37,872	\$ 41,808	(\$3,936)
Blue Island Public Library	\$ 28,250	(\$5,215)	\$ 23,036	\$ 24,324	(\$1,289)
Bridgeview Public Library	\$ 26,909	(\$5,215)	\$ 21,694	\$ 23,448	(\$1,754)
Broadview Public Library District	\$ 28,140	(\$5,215)	\$ 22,925	\$ 24,090	(\$1,165)
Calumet City Public Library	\$ 30,845	(\$5,215)	\$ 25,631	\$ 26,047	(\$417)
Calumet Park Public Library	\$ 18,870	(\$5,215)	\$ 13,655	\$ 14,256	(\$601)
Carol Stream Public Library	\$ 47,445	(\$5,215)	\$ 42,230	\$ 46,543	(\$4,313)
Chicago Heights Public Library	\$ 24,348	(\$5,215)	\$ 19,133	\$ 20,505	(\$1,372)
Chicago Ridge Public Library	\$ 29,427	(\$5,215)	\$ 24,212	\$ 26,280	(\$2,068)
Cicero Public Library	\$ 33,458	(\$5,215)	\$ 28,243	\$ 29,885	(\$1,642)
Clarendon Hills Public Library	\$ 24,320	(\$5,215)	\$ 19,106	\$ 20,332	(\$1,227)
Crestwood Public Library District	\$ 22,604	(\$5,215)	\$ 17,389	\$ 18,195	(\$806)
Crete Public Library District	\$ 33,319	(\$5,215)	\$ 28,105	\$ 30,071	(\$1,966)
Dolton Public Library District	\$ 25,699	(\$5,215)	\$ 20,485	\$ 23,148	(\$2,664)
Downers Grove Public Library	\$ 67,828	(\$5,215)	\$ 62,613	\$ 66,830	(\$4,217)
Eisenhower Public Library District	\$ 52,150	(\$5,215)	\$ 46,935	\$ 49,546	(\$2,611)
Elmwood Park Public Library	\$ 31,909	(\$5,215)	\$ 26,694	\$ 28,570	(\$1,876)
Evergreen Park Public Library	\$ 28,612	(\$5,215)	\$ 23,397	\$ 24,507	(\$1,110)
Flossmoor Public Library	\$ 29,684	(\$5,215)	\$ 24,470	\$ 26,009	(\$1,539)
Forest Park Public Library	\$ 34,521	(\$5,215)	\$ 29,307	\$ 31,160	(\$1,853)
Frankfort Public Library District	\$ 39,928	(\$5,215)	\$ 34,713	\$ 36,855	(\$2,141)
Franklin Park Public Library District	\$ 32,984	(\$5,215)	\$ 27,769	\$ 32,092	(\$4,323)
Geneva Public Library District	\$ 63,538	(\$5,215)	\$ 58,324	\$ 63,808	(\$5,484)
Glen Ellyn Public Library	\$ 57,852	(\$5,215)	\$ 52,637	\$ 54,044	(\$1,407)
Glenside Public Library District	\$ 46,403	(\$5,215)	\$ 41,188	\$ 44,226	(\$3,038)
Glenwood-Lynwood Public Library District	\$ 30,589	(\$5,215)	\$ 25,375	\$ 26,412	(\$1,037)
Grande Prairie Public Library District	\$ 30,489	(\$5,215)	\$ 25,274	\$ 27,174	(\$1,900)
Green Hills Public Library District	\$ 39,223	(\$5,215)	\$ 34,008	\$ 35,863	(\$1,855)
Harvey Public Library District	\$ 25,774	(\$5,215)	\$ 20,560	\$ 20,715	(\$155)
Hillside Public Library	\$ 29,858	(\$5,215)	\$ 24,644	\$ 25,482	(\$838)
Hinsdale Public Library	\$ 43,988	(\$5,215)	\$ 38,773	\$ 41,273	(\$2,500)
Hodgkins Public Library District	\$ 23,187	(\$5,215)	\$ 17,972	\$ 18,418	(\$446)
Homewood Public Library District	\$ 38,408	(\$5,215)	\$ 33,193	\$ 33,968	(\$775)
Indian Prairie Public Library District	\$ 50,794	(\$5,215)	\$ 45,579	\$ 49,335	(\$3,755)
Itasca Community Library	\$ 31,679	(\$5,215)	\$ 26,464	\$ 27,948	(\$1,484)
Justice Public Library District	\$ 18,620	(\$5,215)	\$ 13,405	\$ 15,742	(\$2,336)
Kaneville Public Library District	\$ 18,061	(\$5,215)	\$ 12,847	\$ 13,457	(\$611)
La Grange Public Library	\$ 40,249	(\$5,215)	\$ 35,034	\$ 36,938	(\$1,904)
LaGrange Park Public Library District	\$ 33,129	(\$5,215)	\$ 27,915	\$ 29,595	(\$1,680)
Lansing Public Library	\$ 41,746	(\$5,215)	\$ 36,531	\$ 35,454	\$1,078
Linda Sokol Francis Brookfield Library	\$ 38,237	(\$5,215)	\$ 33,022	\$ 35,175	(\$2,153)
Lyons Public Library	\$ 23,620	(\$5,215)	\$ 18,405	\$ 19,331	(\$925)
Markham Public Library	\$ 23,160	(\$5,215)	\$ 17,945	\$ 19,017	(\$1,072)
Matteson Area Public Library District	\$ 40,835	(\$5,215)	\$ 35,620	\$ 35,891	(\$271)

**Chart 1: SWAN Membership Fees**  
**Fiscal Year 2025: July 1, 2024 - June 30, 2025**  
**Approved**

SWAN Library	Fee	State LLSAP Grant Discount	SWAN Fee Total	Prior Year Fee	Increase/ (Decrease)
Maywood Public Library District	\$ 29,337	(\$5,215)	\$ 24,122	\$ 24,935	(\$813)
McCook Public Library District	\$ 21,420	(\$5,215)	\$ 16,206	\$ 16,894	(\$688)
Melrose Park Public Library	\$ 25,723	(\$5,215)	\$ 20,508	\$ 23,219	(\$2,711)
Messenger Public Library of North Aurora	\$ 34,074	(\$5,215)	\$ 28,859	\$ 30,532	(\$1,673)
Midlothian Public Library	\$ 28,951	(\$5,215)	\$ 23,737	\$ 24,967	(\$1,230)
Morton Arboretum	\$ 12,500		\$ 12,500	\$ 12,500	\$0
Nancy L. McConathy Public Library District	\$ 20,222	(\$5,215)	\$ 15,008	\$ 15,073	(\$66)
National University of Health Sciences	\$ 11,000		\$ 11,000	\$ 11,000	\$0
North Riverside Public Library District	\$ 26,738	(\$5,215)	\$ 21,523	\$ 22,697	(\$1,174)
Northlake Public Library District	\$ 36,078	(\$5,215)	\$ 30,863	\$ 31,963	(\$1,100)
Oak Brook Public Library	\$ 27,126	(\$5,215)	\$ 21,912	\$ 22,195	(\$283)
Oak Lawn Public Library	\$ 62,744	(\$5,215)	\$ 57,529	\$ 66,263	(\$8,733)
Oak Park Public Library	\$ 102,926	(\$5,215)	\$ 97,711	\$ 104,951	(\$7,240)
Palos Heights Public Library	\$ 32,537	(\$5,215)	\$ 27,323	\$ 28,619	(\$1,297)
Palos Park Public Library	\$ 21,597	(\$5,215)	\$ 16,382	\$ 17,265	(\$883)
Park Forest Public Library	\$ 33,576	(\$5,215)	\$ 28,361	\$ 28,705	(\$343)
Prairie Trails Public Library District	\$ 34,849	(\$5,215)	\$ 29,634	\$ 31,537	(\$1,903)
Richton Park Public Library District	\$ 25,501	(\$5,215)	\$ 20,286	\$ 21,516	(\$1,230)
River Forest Public Library	\$ 29,574	(\$5,215)	\$ 24,359	\$ 25,367	(\$1,008)
River Grove Public Library District	\$ 21,516	(\$5,215)	\$ 16,301	\$ 17,085	(\$784)
Riverdale Public Library District	\$ 21,692	(\$5,215)	\$ 16,478	\$ 16,988	(\$510)
Riverside Public Library	\$ 28,567	(\$5,215)	\$ 23,352	\$ 23,672	(\$319)
Roselle Public Library District	\$ 36,111	(\$5,215)	\$ 30,897	\$ 33,191	(\$2,295)
Schiller Park Public Library	\$ 27,953	(\$5,215)	\$ 22,738	\$ 23,219	(\$481)
South Holland Public Library	\$ 37,212	(\$5,215)	\$ 31,997	\$ 33,469	(\$1,472)
St Charles Public Library District	\$ 87,676	(\$5,215)	\$ 82,462	\$ 90,844	(\$8,383)
Steger-South Chicago Heights Public Library District	\$ 19,987	(\$5,215)	\$ 14,773	\$ 16,689	(\$1,917)
Stickney-Forest View Public Library District	\$ 27,662	(\$5,215)	\$ 22,447	\$ 23,399	(\$952)
Sugar Grove Public Library District	\$ 23,238	(\$5,215)	\$ 18,024	\$ 19,049	(\$1,026)
Summit Public Library District	\$ 18,689	(\$5,215)	\$ 13,474	\$ 15,995	(\$2,521)
Theosophical Society in America	\$ 12,500		\$ 12,500	\$ 12,500	\$0
Thomas Ford Memorial Library	\$ 30,770	(\$5,215)	\$ 25,555	\$ 26,834	(\$1,279)
Thornton Public Library	\$ 18,672	(\$5,215)	\$ 13,457	\$ 14,141	(\$683)
Tinley Park Public Library	\$ 65,699	(\$5,215)	\$ 60,484	\$ 67,112	(\$6,628)
Town and Country Public Library District	\$ 29,962	(\$5,215)	\$ 24,747	\$ 26,086	(\$1,339)
University Park Public Library District	\$ 22,331	(\$5,215)	\$ 17,116	\$ 18,324	(\$1,208)
Villa Park Public Library	\$ 37,548	(\$5,215)	\$ 32,333	\$ 34,063	(\$1,730)
Warrenville Public Library District	\$ 33,340	(\$5,215)	\$ 28,125	\$ 29,922	(\$1,797)
West Chicago Public Library District	\$ 38,557	(\$5,215)	\$ 33,342	\$ 34,935	(\$1,593)
Westchester Public Library	\$ 29,016	(\$5,215)	\$ 23,802	\$ 25,416	(\$1,614)
Westmont Public Library	\$ 35,274	(\$5,215)	\$ 30,060	\$ 32,041	(\$1,981)
William Leonard Public Library District	\$ 19,367	(\$5,215)	\$ 14,152	\$ 14,911	(\$760)
Wood Dale Public Library District	\$ 40,213	(\$5,215)	\$ 34,998	\$ 37,227	(\$2,229)
Woodridge Public Library	\$ 50,922	(\$5,215)	\$ 45,707	\$ 50,561	(\$4,855)
Worth Public Library District	\$ 24,571	(\$5,215)	\$ 19,356	\$ 20,473	(\$1,116)

Chart 2: Public Library County Tax Payments

Library Name	Cook County Treasurer Tax Year 2021	DuPage County Treasurer Tax Year 2021	Kane County Treasurer Tax Year 2021	Will County County Treasurer Tax Year 2021	Total Tax Revenue Issued	Bond Amount 2021 (Removed)	Public Library Tax Revenue Total 2021	Prior year Tax Revenue	Tax revenue change
Addison Public Library		\$5,599,387.03			\$5,599,387.03	\$0.00	\$5,599,387.03		
Acorn Public Library District	\$1,226,894.24				\$1,226,894.24	(\$30,118.00)	\$1,196,776.24	\$1,132,815.46	\$63,960.78
Alsip-Merrionette Park Public Library District	\$2,974,431.00				\$2,974,431.00	\$0.00	\$2,974,431.00	\$2,289,177.65	\$685,253.35
Batavia Public Library District			\$4,578,320.14		\$4,578,320.14	\$0.00	\$4,578,320.14	\$4,450,320.62	\$127,999.52
Bedford Park Public Library District	\$1,534,992.80				\$1,534,992.80	\$0.00	\$1,534,992.80	\$1,498,557.55	\$36,435.25
Beecher Community Library District				\$332,740.51	\$332,740.51	\$0.00	\$332,740.51	\$325,254.21	\$7,486.30
Bellwood Public Library	\$1,750,523.64				\$1,750,523.64	\$0.00	\$1,750,523.64	\$1,691,236.69	\$59,286.95
Bensenville Community Public Library District		\$1,680,326.81			\$1,680,326.81	\$0.00	\$1,680,326.81	\$1,653,420.34	\$26,906.47
Berkeley Public Library	\$451,558.71				\$451,558.71	\$0.00	\$451,558.71	\$428,056.13	\$23,502.58
Berwyn Public Library	\$3,439,563.27				\$3,439,563.27	\$0.00	\$3,439,563.27	\$3,410,831.43	\$28,731.84
Bloomington Public Library		\$2,996,267.24			\$2,996,267.24	\$0.00	\$2,996,267.24	\$2,987,569.24	\$8,698.00
Blue Island Public Library	\$1,273,323.40				\$1,273,323.40	\$0.00	\$1,273,323.40	\$1,211,695.42	\$61,627.98
Bridgeview Public Library	\$1,374,392.82				\$1,374,392.82	(\$256,850.00)	\$1,117,542.82	\$1,113,734.02	\$3,808.80
Broadview Public Library District	\$1,527,100.05				\$1,527,100.05	(\$266,630.00)	\$1,260,470.05	\$1,207,305.00	\$53,165.05
Brookfield Public Library	\$2,433,019.96				\$2,433,019.96	\$0.00	\$2,433,019.96	\$2,371,295.73	\$61,724.23
Calumet City Public Library	\$1,574,684.51				\$1,574,684.51	\$0.00	\$1,574,684.51	\$1,415,537.13	\$159,147.38
Calumet Park Public Library	\$183,956.23				\$183,956.23	\$0.00	\$183,956.23	\$175,035.62	\$8,920.61
Carol Stream Public Library		\$3,736,840.11			\$3,736,840.11	(\$234,461.00)	\$3,502,379.11	\$3,475,895.05	\$26,484.06
Chicago Heights Public Library	\$820,168.93				\$820,168.93	\$0.00	\$820,168.93	\$807,359.88	\$12,809.05
Chicago Ridge Public Library	\$1,409,974.31				\$1,409,974.31	\$0.00	\$1,409,974.31	\$1,397,328.89	\$12,645.42
Cicero Public Library	\$1,878,062.08				\$1,878,062.08	\$0.00	\$1,878,062.08	\$1,799,723.56	\$78,338.52
Clarendon Hills Public Library		\$816,940.66			\$816,940.66	\$0.00	\$816,940.66	\$815,176.15	\$1,764.51
Crestwood Public Library District	\$617,609.73				\$617,609.73	\$0.00	\$617,609.73	\$581,245.17	\$36,364.56
Crete Public Library District				\$1,862,000.88	\$1,862,000.88	\$0.00	\$1,862,000.88	\$1,826,089.32	\$35,911.56
Dolton Public Library District	\$977,094.05				\$977,094.05	\$0.00	\$977,094.05	\$940,527.84	\$36,566.21
Downers Grove Public Library		\$5,869,456.88			\$5,869,456.88	\$0.00	\$5,869,456.88	\$5,598,950.24	\$270,506.64
Eisenhower Public Library District	\$4,719,073.43				\$4,719,073.43	(\$670,311.00)	\$4,048,762.43	\$3,908,687.62	\$140,074.81
Elmwood Park Public Library	\$1,698,150.61				\$1,698,150.61	\$0.00	\$1,698,150.61	\$1,684,963.66	\$13,186.95
Evergreen Park Public Library	\$1,315,346.52				\$1,315,346.52	\$0.00	\$1,315,346.52	\$1,239,583.22	\$75,763.30
Flossmoor Public Library	\$1,439,855.84				\$1,439,855.84	\$0.00	\$1,439,855.84	\$1,396,546.50	\$43,309.34
Forest Park Public Library	\$2,001,577.95				\$2,001,577.95	\$0.00	\$2,001,577.95	\$1,944,941.92	\$56,636.03
Frankfort Public Library District	\$34,082.90			\$2,595,390.14	\$2,629,473.04	\$0.00	\$2,629,473.04	\$2,545,526.22	\$83,946.82
Franklin Park Public Library District	\$1,823,075.35				\$1,823,075.35	\$0.00	\$1,823,075.35	\$1,960,586.07	(\$137,510.72)
Geneva Public Library District			\$6,936,601.99		\$6,936,601.99	(\$1,565,271.26)	\$5,371,330.73	\$5,235,726.01	\$135,604.72
Glen Ellyn Public Library		\$4,710,924.74			\$4,710,924.74	\$0.00	\$4,710,924.74	\$4,585,351.81	\$125,572.93
Glenside Public Library District		\$3,749,530.46			\$3,749,530.46	(\$368,140.02)	\$3,381,390.44	\$3,316,339.26	\$65,051.18
Glenwood-Lynwood Public Library District	\$1,999,876.58				\$1,999,876.58	(\$454,912.50)	\$1,544,964.08	\$1,051,207.76	\$493,756.32
Grande Prairie Public Library District	\$1,533,267.14				\$1,533,267.14	\$0.00	\$1,533,267.14	\$1,385,190.06	\$148,077.08
Green Hills Public Library District	\$2,927,527.85				\$2,927,527.85	(\$380,000.00)	\$2,547,527.85	\$2,469,816.18	\$77,711.67
Harvey Public Library District	\$985,803.01				\$985,803.01	\$0.00	\$985,803.01	\$992,946.44	(\$7,143.43)
Hillside Public Library	\$1,460,082.85				\$1,460,082.85	\$0.00	\$1,460,082.85	\$1,414,855.87	\$45,226.98
Hinsdale Public Library	\$441,009.20	\$2,907,025.76			\$3,348,034.96	(\$247,112.00)	\$3,100,922.96	\$3,023,678.35	\$77,244.61
Hodgkins Public Library District	\$685,337.37				\$685,337.37	\$0.00	\$685,337.37	\$627,356.45	\$57,980.92
Homewood Public Library District	\$2,452,878.73				\$2,452,878.73	\$0.00	\$2,452,878.73	\$2,233,924.23	\$218,954.50
Indian Prairie Public Library District	\$253,344.91	\$3,637,990.37			\$3,891,335.28	\$0.00	\$3,891,335.28	\$3,899,061.25	(\$7,725.97)

Chart 2: Public Library County Tax Payments

Library Name	Cook County Treasurer Tax Year 2021	DuPage County Treasurer Tax Year 2021	Kane County Treasurer Tax Year 2021	Will County County Treasurer Tax Year 2021	Total Tax Revenue Issued	Bond Amount 2021 (Removed)	Public Library Tax Revenue Total 2021	Prior year Tax Revenue	Tax revenue change
Itasca Community Library		\$1,671,464.19			\$1,671,464.19	\$0.00	\$1,671,464.19	\$1,609,303.49	\$62,160.70
Justice Public Library District	\$154,987.45				\$154,987.45	\$0.00	\$154,987.45	\$331,419.53	(\$176,432.08)
Kaneville Public Library District			\$90,087.33		\$90,087.33	\$0.00	\$90,087.33	\$88,170.07	\$1,917.26
La Grange Public Library	\$3,289,757.16				\$3,289,757.16	(\$623,050.00)	\$2,666,707.16	\$2,582,684.51	\$84,022.65
LaGrange Park Public Library District	\$1,995,662.97				\$1,995,662.97	(\$155,725.00)	\$1,839,937.97	\$1,795,531.54	\$44,406.43
Lansing Public Library	\$3,026,455.58				\$3,026,455.58	(\$185,900.00)	\$2,840,555.58	\$2,508,249.66	\$332,305.92
Lyons Public Library	\$750,618.69				\$750,618.69	(\$15,000.00)	\$735,618.69	\$705,244.73	\$30,373.96
Markham Public Library	\$775,288.82				\$775,288.82	(\$93,150.00)	\$682,138.82	\$680,694.71	\$1,444.11
Matteson Area Public Library District	\$2,734,733.96				\$2,734,733.96	\$0.00	\$2,734,733.96	\$2,378,085.29	\$356,648.67
Maywood Public Library District	\$1,399,493.91				\$1,399,493.91	\$0.00	\$1,399,493.91	\$1,327,959.64	\$71,534.27
McCook Public Library District	\$644,195.66				\$644,195.66	(\$164,035.00)	\$480,160.66	\$460,589.59	\$19,571.07
Melrose Park Public Library	\$979,806.22				\$979,806.22	\$0.00	\$979,806.22	\$991,611.52	(\$11,805.30)
Messenger Public Library of North Aurora			\$1,949,599.16		\$1,949,599.16	\$0.00	\$1,949,599.16	\$1,878,630.86	\$70,968.30
Midlothian Public Library	\$1,566,794.03				\$1,566,794.03	(\$212,069.50)	\$1,354,724.53	\$1,349,925.11	\$4,799.42
Nancy L. McConathy Public Library District	\$340,178.66			\$873.77	\$341,052.43	\$0.00	\$341,052.43	\$327,770.29	\$13,282.14
North Riverside Public Library District	\$1,097,685.66				\$1,097,685.66	\$0.00	\$1,097,685.66	\$1,058,330.10	\$39,355.56
Northlake Public Library District	\$2,878,046.76				\$2,878,046.76	(\$695,725.00)	\$2,182,321.76	\$2,029,719.68	\$152,602.08
Oak Brook Public Library		\$1,142,808.00			\$1,142,808.00	\$0.00	\$1,142,808.00	\$1,075,680.00	\$67,128.00
Oak Lawn Public Library	\$5,608,676.68				\$5,608,676.68	(\$329,600.00)	\$5,279,076.68	\$5,153,164.58	\$125,912.10
Oak Park Public Library	\$9,945,372.10				\$9,945,372.10	\$0.00	\$9,945,372.10	\$8,595,978.01	\$1,349,394.09
Palos Heights Public Library	\$1,771,174.47				\$1,771,174.47	\$0.00	\$1,771,174.47	\$1,664,947.49	\$106,226.98
Palos Park Public Library	\$500,671.23				\$500,671.23	\$0.00	\$500,671.23	\$488,824.99	\$11,846.24
Park Forest Public Library	\$1,560,890.68			\$330,914.63	\$1,891,805.31	\$0.00	\$1,891,805.31	\$1,808,220.61	\$83,584.70
Prairie Trails Public Library District	\$2,039,650.27				\$2,039,650.27	\$0.00	\$2,039,650.27	\$1,981,947.73	\$57,702.54
Richton Park Public Library District	\$1,373,025.06				\$1,373,025.06	(\$419,000.00)	\$954,025.06	\$957,801.61	(\$3,776.55)
River Forest Public Library	\$1,427,021.25				\$1,427,021.25	\$0.00	\$1,427,021.25	\$1,381,379.61	\$45,641.64
River Grove Public Library District	\$491,254.24				\$491,254.24	\$0.00	\$491,254.24	\$473,956.66	\$17,297.58
Riverdale Public Library District	\$511,752.87				\$511,752.87	\$0.00	\$511,752.87	\$454,008.62	\$57,744.25
Riverside Public Library	\$1,310,107.53				\$1,310,107.53	\$0.00	\$1,310,107.53	\$1,275,063.99	\$35,043.54
Roselle Public Library District	\$235,845.04	\$1,950,378.06			\$2,186,223.10	\$0.00	\$2,186,223.10	\$2,153,254.40	\$32,968.70
Schiller Park Public Library	\$1,238,753.29				\$1,238,753.29	\$0.00	\$1,238,753.29	\$1,164,583.73	\$74,169.56
South Holland Public Library	\$2,313,987.74				\$2,313,987.74	\$0.00	\$2,313,987.74	\$2,232,072.80	\$81,914.94
St Charles Public Library District		\$558,824.16	\$7,615,638.64		\$8,174,462.80	\$0.00	\$8,174,462.80	\$7,992,665.71	\$181,797.09
Steger-South Chicago Heights Public Library District	\$283,539.06			\$146,402.24	\$429,941.30	(\$116,200.68)	\$313,740.62	\$430,988.71	(\$117,248.09)
Stickney-Forest View Public Library District	\$1,344,504.38				\$1,344,504.38	(\$139,550.00)	\$1,204,954.38	\$1,137,048.34	\$67,906.04
Sugar Grove Public Library District			\$1,503,678.64		\$1,503,678.64	(\$812,400.00)	\$691,278.64	\$678,795.40	\$12,483.24
Summit Public Library District	\$702,699.50				\$702,699.50	(\$539,779.50)	\$162,920.00	\$400,691.83	(\$237,771.83)
Thomas Ford Memorial Library	\$1,807,514.78				\$1,807,514.78	(\$241,600.00)	\$1,565,914.78	\$1,528,467.58	\$37,447.20
Thornton Public Library	\$161,018.80				\$161,018.80	\$0.00	\$161,018.80	\$155,510.84	\$5,507.96
Tinley Park Public Library	\$4,800,296.44			\$1,358,335.07	\$6,158,631.51	(\$536,400.00)	\$5,622,231.51	\$5,662,120.13	(\$39,888.62)
Town and Country Public Library District			\$1,472,117.92		\$1,472,117.92	\$0.00	\$1,472,117.92	\$1,429,303.46	\$42,814.46
University Park Public Library District	\$12,541.84			\$573,363.51	\$585,905.35	\$0.00	\$585,905.35	\$581,109.30	\$4,796.05
Villa Park Public Library		\$3,193,083.56			\$3,193,083.56	(\$840,050.00)	\$2,353,033.56	\$2,306,404.33	\$46,629.23
Warrenville Public Library District		\$2,033,809.45			\$2,033,809.45	(\$169,452.00)	\$1,864,357.45	\$1,818,095.07	\$46,262.38
West Chicago Public Library District		\$2,470,197.10			\$2,470,197.10	\$0.00	\$2,470,197.10	\$2,375,062.43	\$95,134.67

Chart 2: Public Library County Tax Payments

Library Name	Cook County Treasurer Tax Year 2021	DuPage County Treasurer Tax Year 2021	Kane County Treasurer Tax Year 2021	Will County County Treasurer Tax Year 2021	Total Tax Revenue Issued	Bond Amount 2021 (Removed)	Public Library Tax Revenue Total 2021	Prior year Tax Revenue	Tax revenue change
Westchester Public Library	\$1,362,299.68				\$1,362,299.68	\$0.00	<b>\$1,362,299.68</b>	<b>\$1,332,520.96</b>	\$29,778.72
Westmont Public Library		\$2,089,032.98			\$2,089,032.98	\$0.00	<b>\$2,089,032.98</b>	<b>\$2,038,918.02</b>	\$50,114.96
William Leonard Public Library District	\$241,671.21				\$241,671.21	\$0.00	<b>\$241,671.21</b>	<b>\$253,079.79</b>	(\$11,408.58)
Wood Dale Public Library District		\$2,662,532.62			\$2,662,532.62	\$0.00	<b>\$2,662,532.62</b>	<b>\$2,591,295.10</b>	\$71,237.52
Woodridge Public Library		\$3,655,693.42		\$250,436.40	\$3,906,129.82	\$0.00	<b>\$3,906,129.82</b>	<b>\$3,877,085.33</b>	\$29,044.49
Worth Public Library District	\$846,067.82				\$846,067.82	\$0.00	<b>\$846,067.82</b>	<b>\$834,332.82</b>	\$11,735.00

Chart 3: Public Library Bond Amounts Reported

Public Library	Bond Amt for FY25 Fee Formula (2021)	Annual Debt Service 2022	Annual Debt Service 2023	Annual Debt Service 2024	Annual Debt Service 2025	Annual Debt Service 2026	Annual Debt Service 2027	Annual Debt Service 2028
Addison Public Library	\$ -							
Acorn Public Library District	\$ 30,118	\$ 30,278.00	\$ 30,398.00	\$ 30,478.00	\$ 29,518.00	\$ 29,558.00	\$ 29,483.00	\$ 29,365.00
Alsip-Merrionette Park Public Library District	\$ -							
Batavia Public Library District	\$ -							
Bedford Park Public Library District	\$ -							
Beecher Community Library District	\$ -							
Bellwood Public Library	\$ -							
Bensenville Community Public Library District	\$ -							
Berkeley Public Library	\$ -							
Berwyn Public Library	\$ -							
Bloomington Public Library	\$ -							
Blue Island Public Library	\$ -							
Bridgeview Public Library	\$ 256,850	\$ 253,650.00	\$ 255,250.00	\$ 258,650.00	\$ 256,750.00	\$ 254,700.00	\$ 257,500.00	
Broadview Public Library District	\$ 266,630	\$ 267,455.00	\$ 267,872.50	\$ 268,172.50	\$ 272,842.50	\$ 272,252.50	\$ 270,652.50	\$ 268,902.50
Brookfield Public Library	\$ -							
Calumet City Public Library	\$ -							
Calumet Park Public Library	\$ -							
Carol Stream Public Library	\$ 234,461	\$ 234,461.00	\$ 234,461.00	\$ 234,461.00	\$ 234,461.00	\$ 234,461.00	\$ 234,461.00	
Chicago Heights Public Library	\$ -							
Chicago Ridge Public Library	\$ -							
Cicero Public Library	\$ -							
Clarendon Hills Public Library	\$ -							
Crestwood Public Library District	\$ -							
Crete Public Library District	\$ -							
Dolton Public Library District	\$ -							
Downers Grove Public Library	\$ -							
Eisenhower Public Library District	\$ 670,311	\$ 670,671.00	\$ 672,103.00	\$ 693,519.00	\$ 669,144.00	\$ 667,968.00	\$ 671,616.00	
Elmwood Park Public Library	\$ -							
Evergreen Park Public Library	\$ -							
Flossmoor Public Library	\$ -							
Forest Park Public Library	\$ -							
Frankfort Public Library District	\$ -							
Franklin Park Public Library District	\$ -							
Geneva Public Library District	\$ 1,565,271	\$ 1,576,546.26	\$ 1,580,946.26	\$ 1,588,471.26	\$ 1,598,821.26	\$ 1,599,921.26	\$ 1,606,646.26	\$ 1,610,821.26
Glen Ellyn Public Library	\$ -							
Glenside Public Library District	\$ 368,140	\$ 372,115.02	\$ 365,565.02	\$ 368,595.02	\$ 365,987.52	\$ 362,918.77	\$ 374,015.63	\$ 359,140.63
Glenwood-Lynwood Public Library District	\$ 454,913	\$ 450,612.50	\$ 455,375.00	\$ 453,825.00	\$ 455,225.00	\$ 451,025.00	\$ 456,425.00	\$ 451,025.00
Grande Prairie Public Library District	\$ -							
Green Hills Public Library District	\$ 380,000	\$ 390,000.00	\$ 405,000.00	\$ 150,000.00				
Harvey Public Library District	\$ -							
Hillside Public Library	\$ -							
Hinsdale Public Library	\$ 247,112	\$ 252,912.00	\$ 268,512.00	\$ 268,712.00	\$ 283,812.00	\$ 293,114.00	\$ 296,816.00	
Hodgkins Public Library District	\$ -							
Homewood Public Library District	\$ -							
Indian Prairie Public Library District	\$ -							
Itasca Community Library	\$ -							
Justice Public Library District	\$ -							
Kaneville Public Library District	\$ -							

Chart 3: Public Library Bond Amounts Reported

Public Library	Bond Amt for FY25 Fee Formula (2021)	Annual Debt Service 2022	Annual Debt Service 2023	Annual Debt Service 2024	Annual Debt Service 2025	Annual Debt Service 2026	Annual Debt Service 2027	Annual Debt Service 2028
La Grange Public Library	\$ 623,050	\$ 626,550.00	\$ 624,750.00	\$ 612,750.00				
LaGrange Park Public Library District	\$ 155,725	\$ 151,525.00	\$ 147,150.00	\$ 152,438.00				
Lansing Public Library	\$ 185,900	\$ 183,700.00						
Lyons Public Library	\$ 15,000	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Markham Public Library	\$ 93,150	\$ 93,150.00	\$ 1,320,075.00	\$ 27,000.00	\$ 613,500.00			
Matteson Area Public Library District	\$ -							
Maywood Public Library District	\$ -							
McCook Public Library District	\$ 164,035	\$ 162,285.00						
Melrose Park Public Library	\$ -							
Messenger Public Library of North Aurora	\$ -							
Midlothian Public Library	\$ 212,070	\$ 239,294.50	\$ 245,802.50	\$ 251,907.50	\$ 252,607.50	\$ 247,974.50	\$ 193,095.50	\$ 189,236.00
Nancy L. McConathy Public Library District	\$ -							
North Riverside Public Library District	\$ -							
Northlake Public Library District	\$ 695,725	\$ 722,425.00	\$ 722,775.00	\$ 714,150.00				
Oak Brook Public Library	\$ -							
Oak Lawn Public Library	\$ 329,600							
Oak Park Public Library	\$ -							
Palos Heights Public Library	\$ -							
Palos Park Public Library	\$ -							
Park Forest Public Library	\$ -							
Prairie Trails Public Library District	\$ -							
Richton Park Public Library District	\$ 419,000	\$ 421,162.50	\$ 423,050.00	\$ 418,900.00	\$ 419,600.00	\$ 423,400.00	\$ 420,000.00	\$ 421,200.00
River Forest Public Library	\$ -							
River Grove Public Library District	\$ -							
Riverdale Public Library District	\$ -							
Riverside Public Library	\$ -							
Roselle Public Library District	\$ -							
Schiller Park Public Library	\$ -							
South Holland Public Library	\$ -							
St Charles Public Library District	\$ -							
Steger-South Chicago Heights Public Library District	\$ 116,201							
Stickney-Forest View Public Library District	\$ 139,550	\$ 142,150.00	\$ 139,650.00	\$ 142,150.00	\$ 143,250.00	\$ 144,200.00		
Sugar Grove Public Library District	\$ 812,400	\$ 839,450.00						
Summit Public Library District	\$ 539,780	\$ 315,487.00						
Thomas Ford Memorial Library	\$ 241,600	\$ 239,200.00	\$ 239,200.00	\$ 236,600.00	\$ 233,800.00	\$ 230,800.00	\$ 232,600.00	\$ 234,000.00
Thornton Public Library	\$ -							
Tinley Park Public Library	\$ 536,400							
Town and Country Public Library District	\$ -							
University Park Public Library District	\$ -							
Villa Park Public Library	\$ 840,050	\$ 842,250.00	\$ 833,650.00	\$ 834,650.00	\$ 834,850.00	\$ 839,250.00	\$ 834,850.00	\$ 834,550.00
Warrenville Public Library District	\$ 169,452	\$166,666.00	\$168,830.25	\$170,895.00	\$167,875.25	\$171,741.00	\$173,507.25	\$175,174.00
West Chicago Public Library District	\$ -							
Westchester Public Library	\$ -							
Westmont Public Library	\$ -							
William Leonard Public Library District	\$ -							
Wood Dale Public Library District	\$ -							
Woodridge Public Library	\$ -							

Chart 3: Public Library Bond Amounts Reported

Public Library	Bond Amt for FY25 Fee	Annual Debt Service 2022	Annual Debt Service 2023	Annual Debt Service 2024	Annual Debt Service 2025	Annual Debt Service 2026	Annual Debt Service 2027	Annual Debt Service 2028
	Formula (2021)							
Worth Public Library District	\$ -							

## Chart 4: Academic, School, Special Library Fees

### Academic Libraries

- 1) Student Population, rounded to nearest 1,000 \* 2 [Fall 2020 IBHE profile]
- 2) Title Count rounded to nearest 1,000 / 3

	Population	Item Count	Pop Fee	Item/Title Fee	FY25 Total
<b>National University of Health Sciences</b>	523	27,441	\$ 2,000	\$ 9,000	\$ 11,000

### School Libraries

- 1) Student Population, rounded to nearest 1000 \* 5 [2021-2022 Illinois Report Card data]
- 2) Building Location/Branch Fee \$2,500 per building

	Population	Buildings	Pop Fee	Building Fee	FY25 Total
<b>Bensenville School District #2</b>	1,976	3	\$ 10,000	\$ 7,500	\$ 17,500

### Special Libraries

- 1) Title Fee (Tier 1 <10,000 \$7,500; Tier 2 <40,000 \$10,000; Tier 3 > 40,000 \$12,500)
- 2) Building Location/Branch Fee \$2,500 per building

	Buildings	Title Count	Building Fee	Title Fee	FY25 Total
<b>Morton Arboretum</b>	1	23,577	\$ 2,500	\$ 10,000	\$ 12,500
<b>The Theosophical Society in America</b>	1	29,116	\$ 2,500	\$ 10,000	\$ 12,500